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Township of Amaranth
Council Agenda
Thursday, October 22, 2020
4:00 p.m.

-
1. **Call to Order**
 2. **Added Items (Late Submissions)** - To be in the office prior to the meeting
 3. **Approval of Agenda**
 4. **Disclosure of Pecuniary Interest and General Nature Thereof**
 5. **Approval of Minutes**
 - 5.1 Regular meeting of Council minutes held October 7, 2020
 - 5.2 Special meeting of Council minutes held October 7, 2020
 6. **Closed Meeting**
 - 6.1 Litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or local board; and/or
Advice that is subject to solicitor-client privilege, including communications necessary for that purpose; and/or
Labour relations or employee negotiations
Employee Grievance

- 6.2. **Adoption of Closed Meeting Minutes** – September 16, 2020 Closed Meeting, September 17, 2020 Closed Meeting, September 24, 2020 Closed Meeting, September 28, 2020 Closed Meeting, and October 7, 2020 Closed Meeting.

7. **Public Question Period (approximately 4:30 p.m. to 4:45 p.m.)**

*A maximum of 15 minutes will be set aside for Public Question Period, with each speakers comments limited to two minutes. Questions will be responded to with a brief response from the Chair, who may also request a response from other Council members and/or staff. All questions are read by the Clerk.

Please send your name, email, comment and phone number to the Clerks Office at deputy.clerk@amaranth.ca by NOON on Wednesday, October 21, 2020 to be added to the speaking list during the comment period. Additionally, questions can be submitted through the secure drop box located at the Municipal Office by NOON on Wednesday, October 21.

- 7.1 Reichenauer letter to be read and form part of the minutes.

8. **Delegations/Presentations**

- 8.1. None at this meeting

9. **Public Meeting**

- 9.1 None at this meeting

10. **Unfinished Business**

- 10.1. **Memo to Council 2020-025**
Council Vacancy procedure
- 10.2. **Memo to Council 2020-029**
Ice River Springs update
- 10.3. **Update to Council**
285462 County Road 10 – Site Alteration application
- 10.4. **Memo to Council 2020-027**
Tow Truck resolution

11. **Planning Department**

- 11.1. **PL 190487 LPAT Decision Issued**

293274 8th Line – McNeilly applicant

- 11.2. **Township of East Garafraxa**
Notice of Complete Application and Public Meeting Z11-20

- 11.3. Other, if any.

12. **Public Works Department**

- 12.1. **Memo to Council 2020-024**
R.J. Burnside 20th Sideroad update
- 12.2. **Memo to Council 2020-025**
Leader Drain Update for information

- 12.3. Other, if any.

13. **County Council Business**

- 13.1. **Council Agenda – [October 8, 2020](#)**
- 13.2. Council Meeting – [Training October 21, 2020](#)
- 13.3. Infrastructure and Environmental Services Committee Agenda –
[October 22, 2020](#)
- 13.4. Council Meeting – Special Meeting – Strategic Priorities – [October 22, 2020](#)

14. **Committee Reports**

- 14.1. **Grand River Conservation Authority**
[By-Law 3-2020](#)
- 14.2. 2020 Court Security and Prisoner Transportation Grant Remainder
- 14.3. **Nottawasaga Valley Conservation Authority – Media Release**
- 14.4. Dufferin POA Update
- 14.5. **Nottawasaga Valley Conservation Authority – [Monthly Newsletter](#)**
- 14.6. **Ontario Fire Marshall – Communique 2020-18 Staffing Levels and Firefighter Safety**
- 14.7. **Grand Valley Public Library – Minutes September 2020**

14.8 Other, if any.

15. **General Business and Correspondence**

- 15.1. **AMO Policy Update** – [COVID-19 Fall Plan, COVID-19 Modelling, Social Assistance Recovery & Renewal Plan, Food & Organic Waste Policy Statement, and Pre-Budget Submissions](#)
- 15.2. **AMO Policy Update:** [Temporary PSW Support, Cybersecurity Resources and Updated COVID school + child care screening guidance](#)
- 15.3. **AMO Policy Update** – [COVID-19 Public Health Measures, Municipal Relief Phase 2 Funding, and an Inspector General of Policing](#)
- 15.4. **AMO Policy Update** – [Main Street Recovery Plan & Increased Mental Health Services, Economic Recovery Legislation, Firefighter Safety, Child Care](#)
- 15.5. **AMO WatchFile** – [October 8, 2020](#)
- 15.6. **AMO Policy Update** – [Modified Stage 2 Restrictions for High-Risk Areas, Caution for Rest of Province, and Support for Small Businesses](#)
- 15.7. **AMCTO Policy Blog** – [Bill 213: Better for People, Smarter for Business Act, 2020 \(reducing regulatory burdens\)](#)
- 15.8. **AMCTO Policy Blog** – [EBR Posting Related to Bill 213](#)
- 15.9. **AMCTO Policy Blog** – [Regulatory Posting: Limiting Municipalities from Regulating Noise](#)
- 15.10. **Government of Ontario News:** [Thursday October 1, 2020](#)
- 15.11. **Government of Ontario News:** [Friday October 2, 2020](#)
- 15.12. **Government of Ontario News:** [Wednesday October 14, 2020](#)
- 15.13. **Minister of Municipal Affairs and Housing, Honourable Steve Clark**
Safe Restart Agreement – Municipal Operating Funding (Phase 2)
- 15.14. Letter from the Honourable Sylvia Jones, Solicitor General
- 15.15. **Town of Wasaga Beach**
Unauthorized Car Rally in Wasaga Beach

- 15.16. **City of St. Catharines**
Motion of Council re. Development Approval Requirements for Landfills
(Bill 197)
- 15.17. **County of Wellington**
Ontario Wide request to pass County of Wellington Aggregate
Resolution
- 15.18. **Loyalist Township**
Council Resolution re Funding for Community Groups and Service
Clubs
- 15.19. **Township of Blandford-Blenheim**
Council Resolution regarding Unlicensed and Unmonitored Cannabis
Grow Operations
- 15.20. **AMO WatchFile** – [October 15, 2020](#)
- 16. **Treasury/Accounts**
 - 16.1. **Bills and Accounts**
General Accounts
 - 16.2. **Bills and Accounts**
Road Accounts
 - 16.3. **Budget vs. Actual**
comparison report
 - 16.4. 2021 Budget Preliminary and 2021 Budget Preliminary Capital Assets
 - 16.5. Other, if any
- 17. **Added Items (Late Submissions)**
- 18. **New Business**
 - 18.1. **Memo to Council 2020-026**
Boundary Road Agreement
 - 18.2. **Memo to Council 2020-028**
Council chambers upgrades
- 19. **Notice of Motions**
- 20. **By-Laws**

Notice of intention to pass the following By-Laws:

- 20.1. Leave be given to enter into an agreement for the execution of a Boundary Road Agreement between the Township of Amaranth and the Town of Grand Valley
- 20.2. Leave be given to enter into an agreement for the execution of a License Agreement for Use of Part of Township Highway between the Township of Amaranth and Ice River Springs
- 21. **Confirming By-Law**
- 22. **Adjournment**
 - 22.1. To meet again for the Regular Meeting of Council on Wednesday, November 4, 2020 at 10:00 a.m. or at the call of the Mayor.



**Township of Amaranth
Council Minutes
Wednesday, October 7, 2020
10:00 a.m.**

Electronic Meeting

The Township of Amaranth Council held an electronic regular meeting on Wednesday, October 7, 2020, commencing at 10:00 a.m.

Council Present:

Mayor	B. Currie
Deputy Mayor	C. Gerrits
Councillor	G. Little
Councillor	H. Foster

Council absent with notice:

Councillor	M. Tijssen
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Staff Present:

Acting CAO/Clerk	N. Martin
Treasurer	F. Quadri (for parts)

1. Call to Order

Mayor Currie called the Meeting to Order at 10:02 a.m.

Councillor Tijssen was absent with notice provided and the Clerk determined quorum was still obtained and the meeting was able to continue.

2. Added Items (Late Submissions) –

Added item to 6.0 Public Question period, letters from ratepayers to be read and form part of the minutes.

3. Approval of Agenda

Resolution #1

Moved by: C. Gerrits – Seconded by: H. Foster

BE IT RESOLVED THAT:

Council do hereby approve the agenda as amended.

CARRIED

Recorded Vote	Yea	Nay	Absent
Deputy Mayor Chris Gerrits	X		
Councillor Heather Foster	X		
Councillor Gail Little	X		
Councillor Mark Tijssen			X
Mayor Bob Currie	X		

4. Disclosure of Pecuniary Interest with Reasons

None declared at this time, Council was reminded that should a conflict arise they are to declare at any time throughout the meeting.

5. Approval of Minutes

- 5.1 Regular Meeting Minutes held September 16, 2020
- 5.2. Special Meeting Minutes held September 17, 2020
- 5.3. Special Meeting Minutes held September 24, 2020
- 5.4. Special Meeting Minutes held September 28, 2020

Resolution #2

Moved by: G. Little – Seconded by: H. Foster

BE IT RESOLVED THAT:

Council do hereby adopt the minutes of the Regular Meeting of Council held on September 16, 2020; Special Meeting Minutes held September 17, 2020; Special Meeting Minutes held September 24, 2020 and Special Meeting Minutes held September 28, 2020 as circulated. as circulated.

CARRIED

Recorded Vote	Yea	Nay	Absent
Deputy Mayor Chris Gerrits	X		
Councillor Heather Foster	X		
Councillor Gail Little	X		
Councillor Mark Tijssen			X
Mayor Bob Currie	X		

6. Public Question Period

The following is a letter received from a ratepayer and was presented to Council by the writer and will form part of the minutes.

Good morning Mayor and Council Members. My name is John Apreda and I am a resident of Amaranth. I would like to express my concern about Mayor Bob Currie’s behaviour after I listened to a recording from the September 2, 2020 Amaranth Council meeting during which Mayor Currie called fellow council members “riffraff”, “friggin scum bags” and “trash” as well as telling them to “shut up”. A copy of this recording was obtained thru the Amaranth Township Clerk. The Mayors disgusting and disparaging remarks as well as yelling at fellow Council members is completely unacceptable. Mayors bullying behaviour is unbecoming of our Township CEO and representative. In the past I have witnessed him raising his voice towards others, as if to intimidate them from disagreeing with him or to shut them down. The Mayor has clearly caused many controversies since taking office because of his inability to control his behaviour. I would hope that he will do the honorable action of resigning, as he has clearly indicated he would. It is time we get some order in this town council, which has been mostly lacking since he has become Mayor. With a hope and a prayer, I remain John Apreda.

The following is a letter received and was read and will form part of the minutes.

Dear Town of Amaranth, My class is studying the regions of Canada. I am interested in finding out more about Amaranth because your town has a gigantic golf bag. I would like to come see it someday! I will share information about Amaranth with my classmates. Please send any pamphlets or other information about your cool town! Thank you! Sincerely, Wyatt W. (Lacombe Alberta)

Council briefly discussed the letter and asked staff to share with the local school to see if the school children wanted to respond as well.

The following is a letter received from a ratepayer and was read and will form part of the minutes.

Township of Amaranth Ontario Regarding Sarah Properties Presentation of New Technologies in Sewage Treatment Plants. To whom it may concern:
We attended the “Goto” Tribunal on September 25th, 2020. We want to be notified and be in attendance of the meeting between council and Sarah Properties presentation of the “new technologies” for sewage treatment plants for subdivisions. Regard, Robert and Linda Berry

Council briefly discussed that the matter is at LPAT and Council does not intend to meet with Sarah Properties while the matter is at LPAT.

The following is a letter received from a ratepayer and was read and will form part of the minutes.

To the Members of Amaranth Town Council,
Here we are in the beginning of October, a brand new month, school has started, COVID numbers are up and testing is backlogged. The world is a different, rapidly changing, and uncertain place right now. People need sense, rational thought, and stability right now to keep sane and surviving in this new world. This is not what we are currently getting from our elected officials. Particularly here in Amaranth.
Now, when I set out to write this letter it was originally in response to the resignation of Councillor Tijssen, and the subsequent temper tantrum had in office by the mayor.
It goes without saying that it is in no way acceptable for an adult to go on a self indulgent rant wherein he calls his peers and colleagues "riffraff", "the biggest pair of frigging scumbags" and "trash" and yells at them to shut up. It is in no way acceptable for a person in a leadership role to do so, and it is NEVER okay for an elected official to do so. The threat of a resignation was the icing on the cake. I have to admit, I've only been following our Township meetings since June, but ladies and gentlemen, I am TIRED. And I'm sure you have got to be exhausted dealing with what amounts to all the hallmarks of an emotionally abusive relationship. Anger. Shouting. Gaslighting. Empty Threats. Verbal abuse and name calling. If you saw this happening to a friend or family member, you'd stage an intervention.
The Mayor has not acted in a professional, courteous, or sane manner in the 5 months I have been following our Council Meetings. And this last meeting just serves to highlight that point. No person in leadership should fly off the handle at being questioned or voted down on an idea in council. No person in leadership should rant and hurl verbal abuse at their colleagues, and expect to have no consequences. No elected leader should state that they are resigning as a threat and tactic to get their way and brush it off as if it didn't happen in the following meetings.
Put this behaviour in a different context. Would you trust someone acting in this way as a school principal? As a Doctor? This has been allowed to go on far too long. This may has been enabled by the inactions of council to continue behaving in a way that is unethical, injurious to the members of council, and toxic to the council itself. We need something to change.
With every interaction Amaranth loses staff, with every interaction Amaranth loses credibility, and with every interaction the Mayor illustrates why he is certainly not a leader we can trust to speak to a council member, let alone run a township.
I am tired. The tax payers are tired. The community is tired. And honestly, Mr. Mayor, it sounds like you are too.
Stacey Whittington

The following is a letter received from a ratepayer and was read and will form part of the minutes.

Dear Mayor Currie, I would like to know if you think your behaviour toward your council members on September 2, 2020 was acceptable? Calling them "Scumbags" and telling Council Little to "shut up" in a most egregious manner, is that what you would call acceptable behaviour for a public official? Please keep your "word" and resign as you said you would. You are doing more damage to Amaranth Township than good and have absolutely no credibility left and you are an embarrassment to our township. Please resign!! Concerned Resident of Amarnath Kate Bryan

The following is a letter received from a ratepayer and was read and will form part of the minutes.

Mayor Currie: Leaders instill in their people a hope for success and a belief in themselves. Positive leaders empower people to accomplish their goals. In listening to how you acted in council on September 2nd your actions seem very far from that. You called your peers riff raff, trash, and scumbags. You told the council you were done, you were out of here and you weren't coming back. To this point, as far as I can see, there is no formal resignation of your position, which indicates you intend to stay as mayor. So to you I ask this. How can you say you're a man of your word who speaks your truth if you can declare with passion and anger than you are resigning and then show up at the next meeting like nothing happened? And more so, if you do intend to keep the position of mayor, it should begin at the least, with a public apology to the council members you abused in your rant. Todd Whittington

7. **Delegations/Presentations**

7.1. **RLB Chartered Professional Accountants**
Audited Financial statements to December 31, 2019

Council heard the presentation from Murray Short of RLB Chartered Professional Accountants. Brief discussion and questions to the representative concerning some of the audited items. Council requested from the Treasurer to be provided with the 2019 actuals and the budgeted amounts.

Resolution #3
Moved by: C. Gerrits – Seconded by: H. Foster
BE IT RESOLVED THAT:

Council do hereby accept the Draft Consolidated Financial Statements, dated December 31, 2019, as presented by RLB Chartered Professional Accountants.
CARRIED.

Recorded Vote	Yea	Nay	Absent
Deputy Mayor Chris Gerrits	X		
Councillor Heather Foster	X		
Councillor Gail Little	X		
Councillor Mark Tijssen			X
Mayor Bob Currie	X		

8. **Public Meeting**

8.1. None at this meeting

9. **Unfinished Business**

9.1. **Report to Council 2020-23**
Council Vacancy Options

Council briefly discussed each option provided in the report. Council discussed the expense associated with a by-election.

Resolution #4
Moved by: G. Little – Seconded by: H. Foster
BE IT RESOLVED THAT:

Council select option 1 to Select by Appointment from the candidates of the previous election based on the number of votes.
DEFEATED.

Recorded Vote	Yea	Nay	Absent
Deputy Mayor Chris Gerrits		X	
Councillor Heather Foster	X		
Councillor Gail Little		X	

Councillor Mark Tijssen			X
Mayor Bob Currie	X		

Resolution #5

Moved by: G. Little – Seconded by: C. Gerrits

BE IT RESOLVED THAT:

Council choose Option 3 to call a by-election to fill the vacant council seat.

DEFEATED.

Recorded Vote	Yea	Nay	Absent
Deputy Mayor Chris Gerrits		X	
Councillor Heather Foster		X	
Councillor Gail Little		X	
Councillor Mark Tijssen			X
Mayor Bob Currie		X	

Resolution #6

Moved by: G. Little – Seconded by: C. Gerrits

BE IT RESOLVED THAT:

Council shall fill the vacant seat on Council by Selection by Appointment from Nominations (option 2).

DEFEATED.

Recorded Vote	Yea	Nay	Absent
Deputy Mayor Chris Gerrits	X		
Councillor Heather Foster		X	
Councillor Gail Little	X		
Councillor Mark Tijssen			X
Mayor Bob Currie		X	

Resolution #7

Moved by: C. Gerrits – Seconded by: G. Little

BE IT RESOLVED THAT:

Council acknowledges receipt of the resignation of Councillor Mark Tijssen dated September 16, 2020 from his position on Council.

CARRIED.

Recorded Vote	Yea	Nay	Absent
Deputy Mayor Chris Gerrits	X		
Councillor Heather Foster	X		
Councillor Gail Little	X		
Councillor Mark Tijssen			X
Mayor Bob Currie	X		

Staff is asked to prepare further suggestions on how to fill the vacant seat on council.

9.2. Memo to Council 2020-021

Tile Drain Loan update

9.3. Inclusion and Equity Committee for the Township of Amaranth

Verbal Update from Deputy Mayor

The committee received a number of applicants and as a number of members has not been set, it was decided that all members would be accepted at this time. The committee will move forward with drafting terms and references and report back to Council.

9.4. **2020 2021 Waldemar DWS Inspection Report**

Resolution #8
Moved by: H. Foster – Seconded by: C. Gerrits
BE IT RESOLVED THAT:

Council receive the Waldemar Drinking Water System Inspection Report prepared by the Ministry of the Environment, Conservation and Parks, dated September 24, 2020, and that the report be available for review by the public and posted on the website accordingly.
CARRIED.

Recorded Vote	Yea	Nay	Absent
Deputy Mayor Chris Gerrits	X		
Councillor Heather Foster	X		
Councillor Gail Little	X		
Councillor Mark Tijssen			X
Mayor Bob Currie	X		

10. **Planning Department**

10.1. **Memo to Council 2020-023**
LPAT update

Council discussed the recent LPAT hearing and asked if the Sarah Properties Memorandum of Oral Decision could be posted to the website for public review.

10.2. **Township of Melancthon**
Notice of Public Meeting Regarding Zoning Provisions for Accessory Dwelling Units

Council was reminded of the recent changes to allow for accessory dwellings and was asked to think about updating the Zoning By-Law in the near future to allow for these amendments.

11. **Public Works Department**

The following item was reviewed and dealt with:

11.1. **Report to Council 2020-024**
Director of Public Works update

12. **County Council Business**

The following items were reviewed and dealt with:

12.1. **Building Department**
MPAC Submission Report – August 2020

12.2 **County of Dufferin**
[Committee agendas are now available](#)

12.3. **Dufferin County**
Natural Asset Management Plan

Dufferin County has asked to support the idea in principle and submit a letter of expression. Council has asked for further information from the County in this regard and how the process would work.

12.4. **Ontario Newsroom**
[Delivering High-Speed Internet in Dufferin-Caledon](#)

Council discussed the recent SWIFT announcement.

13. Committee Reports

The following were received and/or dealt with:

- 13.1 **Grand River Conservation Authority**
[Farmers can now apply for cover crop incentives](#)
- 13.2 **Nottawasaga Valley Conservation Authority**
[Monthly Newsletter](#)
- 13.5. **Credit Valley Conservation**
Appointment of John Stirk

Resolution #9
Moved by: G. Little – Seconded by: C. Gerrits
BE IT RESOLVED THAT:

Council recommends that John Stirk be appointed as the Credit Valley Conservation Authority representative for the municipalities of East Garafraxa, Amaranth and Mono for the remainder of the current term of Council.
CARRIED.

Recorded Vote	Yea	Nay	Absent
Deputy Mayor Chris Gerrits	X		
Councillor Heather Foster	X		
Councillor Gail Little	X		
Councillor Mark Tijssen			X
Mayor Bob Currie	X		

- 13.6. **Ontario Provincial Police**
Dufferin Detachment 2019 Progress Report
2021 OPP Annual Billing Statement – Amaranth Township

Council discussed the OPP 2021 costing and the rates decreasing. Brief discussion surrounding the recent OPP amalgamations.

- 13.7. **Shelburne Public Library Board Minutes**
Minutes of the Board from February to Aug, 2020
- 13.8. **Grand River Conservation Authority**
Summary of the General Membership Meeting – September 25, 2020
- 13.9. **Nottawasaga Valley Conservation Authority**
2021 Draft Budget

Council discussed the 1.5 % increase for the 2021 budget year.

- 13.10. **Grand River Conservation Authority**
[Invasive Phragmites control underway at Taquanyah](#)
- 13.11. Other, if any. Nothing further discussed.

14. General Business and Correspondence

The following were received and/or dealt with:

- 14.1. **AMO WatchFile –** [September 17, 2020](#)
- 14.2. **AMO Policy Update**

[New Legislation, Regional Gathering Restrictions, and Pre-Federal Throne Speech Submission](#)

- 14.3. **AMO Policy Update**
[Provincial Regional Gathering Restrictions and DC/CBC Regulations](#)
- 14.4. **AMO Update**
[2020 Federal Throne Speech Lays Out Priorities Including Climate Action, Expanding Rural Broadband, Improved Housing Access, Child Care and Long-Term Care Standards](#)
- 14.5. **AMO WatchFile** – [September 24, 2020](#)
- 14.6. **AMCTO Policy Blog** – [MPAC Decision on 2021 Municipal Levy](#)
- 14.7. **AMO Policy Update**
[New Stage 3 Restrictions](#)
- 14.8. **Loyalist Township**
Council Resolution re: Ferries

Council wishes to support this resolution however felt a motion was not necessary as Amarnath has no ferries in their township.

- 14.9. **Town of Gravenhurst**
Resolution of Support – National Designation of August 1st as Emancipation Day
- 14.10. **Government of Ontario News:** [Friday September 18, 2020](#)
- 14.11. **Municipal Finance Officers Association of Ontario**
New CBC Regulation Filed and Came Into Force Today
- 14.12. **Town of Amherstburg**
Request for Consideration of Amendments to Bill 108 re. The Ontario Heritage Act
- 14.13. **Town of Amherstburg**
AODA Website Compliance Extension Request
- 14.14. **MPAC** – [InTouch September 2020](#)
- 14.15. **Ministry of the Environment, Conservation and Parks**
Notice of a proposal regarding the types of projects subject to requirements for a comprehensive environmental assessment under the Environmental Assessment Act
- 14.16. **AMO Policy Update** – [New Long-Term Care Funding, Measures, Community Paramedicine to Address COVID-19](#)
- 14.17. **Kyle Seeback Member of Parliament Dufferin-Caledon**
Re: September 16, 2020 resolution
- 14.18. **AMO's annual report on the federal Gas Tax Fund**
[Latest annual report](#)

15. Treasury/Accounts

A break was called at 11:34 and the meeting resumed at 11:39.

The following were received and/or dealt with:

15.1 Other, if any. Council requested the Treasurer commence the 2021 budget as soon as possible. The 2019 actuals compared to the 2020 budget amounts were asked to be provided. A first draft of the 2021 budget be supplied. Council asked if the operating, capital and reserves could be separated out for ease of reference and reading.

16. **Added Items - Late Submissions (to be in office prior to meeting)**

16.1. None at this meeting.

17. **New Business**

17.1. **Memo to Council 2020-022**

Change in date of next council meeting

Council discussed the options of changing the date of the next meeting. Council decided to cancel the next regular meeting of Council scheduled for October 21, 2020 at this time. Staff has been asked to provide notice to the public in this regard.

17.2. **National Wall of Remembrance**

[Request for donation](#)

Council discussed the request and decided not to support the request at this time.

17.3. **Integrity Commissioner**

Termination of Inquiries and Notice of Inquiry

18. **Notice of Motions**

None at this meeting.

19. **Closed Meeting** – None at this meeting

20. **By-Laws**

Notice of intention to pass the following By-Laws:

Resolution #10

Moved by: C. Gerrits – Seconded by: H. Foster

BE IT RESOLVED THAT:

Leave be given to introduce a by-law with respect of which money is borrowed under the Tile Drainage Act, imposing special annual drainage rates upon certain lands particularly Part Lot 13 Concession 8 being 294162 8th Line and that it be given the necessary readings and be passed and numbered as 60-2020.

CARRIED.

Recorded Vote	Yea	Nay	Absent
Deputy Mayor Chris Gerrits	X		
Councillor Heather Foster	X		
Councillor Gail Little	X		
Councillor Mark Tijssen			X
Mayor Bob Currie	X		

21. **Confirming By-Law**

Resolution #11

Moved by: C. Gerrits – Seconded by: H. Foster

BE IT RESOLVED THAT:

Leave be given to introduce a by-law to confirm the Regular Meeting of Council

of the Township of Amaranth for October 7, 2020; and that it be given the necessary readings and be passed and numbered 61-2020.
CARRIED.

Recorded Vote	Yea	Nay	Absent
Deputy Mayor Chris Gerrits	X		
Councillor Heather Foster	X		
Councillor Gail Little	X		
Councillor Mark Tijssen			X
Mayor Bob Currie	X		

22. **Adjournment**

Resolution #12
Moved by: H. Foster – Seconded by: C. Gerrits
BE IT RESOLVED THAT:

Council do now adjourn to meet again for the Regular Meeting of Council on Wednesday, November 4, 2020 at 10:00 a.m. or at the call of the Mayor.
CARRIED.

Recorded Vote	Yea	Nay	Absent
Deputy Mayor Chris Gerrits	X		
Councillor Heather Foster	X		
Councillor Gail Little	X		
Councillor Mark Tijssen			X
Mayor Bob Currie	X		

There being no further business the meeting adjourned at 11:53 a.m.

Head of Council

Acting CAO/Clerk



**Township of Amaranth
Council Minutes
Wednesday, October 7, 2020
4:30 p.m.**

Electronic Meeting

The Township of Amaranth Council held an electronic special meeting on Wednesday, October 7, 2020, commencing at 4:30 p.m.

Council Present:

Mayor	B. Currie
Deputy Mayor	C. Gerrits
Councillor	G. Little
Councillor	H. Foster

Staff Present:

Acting CAO/Clerk	N. Martin
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Special Attendee:

Acting as Deputy Clerk	Carrie Sharpin
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As Councillor Tijssen seat has been declared vacant, the Clerk determined quorum was obtained and the meeting was able to continue.

1. Call to Order

Mayor Currie called the Meeting to Order at 4:30 p.m.

2. Added Items (Late Submissions) –

None at this meeting

3. Approval of Agenda

Resolution #1

Moved by: H. Foster – Seconded by: C. Gerrits

BE IT RESOLVED THAT:

Council do hereby approve the agenda as circulated.

CARRIED

Recorded Vote	Yea	Nay	Absent
Deputy Mayor Chris Gerrits	X		
Councillor Heather Foster	X		
Councillor Gail Little	X		
Mayor Bob Currie	X		

4. Disclosure of Pecuniary Interest with Reasons

The Clerk reminded Council that she will not be participating in the closed session portion of this meeting and that Carrie Sharpin of Ward and Uptigrove who has been previously named as a Deputy Clerk for the purposes of minute taking would be conducting the closed session of this meeting.

5. Closed Meeting

Resolution #2

Moved by: C. Gerrits – Seconded by: H. Foster

BE IT RESOLVED THAT:

Council move to a Closed Meeting pursuant to Section 239 of the Municipal Act, 2001, as amended for the following reasons:

Labour relations or employee negotiations
CARRIED.

Recorded Vote	Yea	Nay	Absent
Deputy Mayor Chris Gerrits	X		
Councillor Heather Foster	X		
Councillor Gail Little	X		
Mayor Bob Currie	X		

Resolution #3

Moved by: H. Foster – Seconded by: C. Gerrits

BE IT RESOLVED THAT:

Council do now rise and report from Closed Meeting.

CARRIED.

Recorded Vote	Yea	Nay	Absent
Deputy Mayor Chris Gerrits	X		
Councillor Heather Foster	X		
Councillor Gail Little	X		
Mayor Bob Currie	X		

It was confirmed that the only items discussed in closed session were those items on the closed session agenda. Staff has been given direction in closed session and Council confirmed the direction has been given.

6. Confirming By-Law

Resolution #4

Moved by: H. Foster – Seconded by: C. Gerrits

BE IT RESOLVED THAT:

Leave be given to introduce a by-law to confirm the Special Meeting of Council of the Township of Amaranth for October 7, 2020; and that it be given the necessary readings and be passed and numbered 62-2020.

CARRIED.

Recorded Vote	Yea	Nay	Absent
Deputy Mayor Chris Gerrits	X		
Councillor Heather Foster	X		
Councillor Gail Little	X		
Mayor Bob Currie	X		

7. Adjournment

Resolution #5

Moved by: H. Foster – Seconded by: C. Gerrits

BE IT RESOLVED THAT:

Council do now adjourn to meet again at the call of the Mayor.

CARRIED.

Recorded Vote	Yea	Nay	Absent
Deputy Mayor Chris Gerrits	X		
Councillor Heather Foster	X		
Councillor Gail Little	X		
Mayor Bob Currie	X		

There being no further business the meeting adjourned at 8:06 p.m.

Head of Council

Acting CAO/Clerk

Frank Reichenauer

[REDACTED]
Amaranth On L9W 0R3



Township of Amaranth

Oct 13 2020

[REDACTED]

Re: burning grass & road conditions

You sent me a letter Sept.22 2020, about burning grass in a Municipal drainage ditch , that that ditch is about 200 feet from the house and is safe for burning.

However if I am in the near future can not continue burning the grass that I cut , perhaps you can send somebody over from the municipal garage to use it for their goats

I have a much more burning situation to report , I seen trucks from Lundy farms Ltd out of Alliston using 5 Sideroad between second and County Rd 11 , a no truck road , with loads up to 25 tons for the last 2 years. I stopped Truck [REDACTED] twice , told him that this is a no truck road , however the destruction of this road continued . Their are alternative routes available since their field is on the second line , they could use second line north , or to highway nine. Made two calls to your office , was told , we will send somebody to assess the damage. The grooves from those trucks getting deeper and water is standing in them , specially in the winter , then your sanders Put sand on the road and turn it into a mud hole.

I hope when you reservice this road for an estimated cost of approximately \$ 400.000 you make sure you keep these trucks off this road.

Sincerity

Frank Reichenauer

Frank Reichenauer



374028 6TH LINE • AMARANTH ON • L9W 0M6

September 22, 2020

Frank Reichenauer

[REDACTED]
Amaranth, ON L9W 0R3

Dear Mr. Reichenauer

Re: Orangeville Fire Call [REDACTED]
Date of Call: August 21, 2020
Location: [REDACTED] [REDACTED], Amaranth, ON

We have received an Incident Report from Orangeville Fire Services indicating that they attended at your property on August 21, 2020 for a burning complaint. It appears that you were burning in a ditch and were not burning in compliance with your Fire Permit. The enclosed copies of Fire Permit 2020-111 and Bylaw 05-2009 outline acceptable burning practices within the Township of Amaranth.

Please note that this letter will serve as written notice that further Fire Department responses may result in you being personally responsible to the Township of Amaranth for expenses incurred for Fire Department services. A copy of By-Law 59-2018, being a By-Law to provide for establishing a tariff of fees for Fire Department services is enclosed for your reference.

Do not hesitate to contact us if you have any questions.

Your truly

COPY

Nicole Martin
Acting Clerk
Township of Amaranth

NM/cbg

Enclosures



REPORT TO COUNCIL 2020-25

TO: Mayor Currie and Members of Council

FROM: Nicole Martin, Acting CAO/Clerk

DATE: October 22, 2020

SUBJECT: Council Vacancy Options

Purpose

That Council accept the Acting CAO/Clerk report 2020-25 and provide direction accordingly.

Background

In accordance with the *Municipal Act, 2001* as amended (the Act), when a seat of a member of Council becomes vacant during the term of office, Council may fill a vacancy, subject to section 263, by either:

- a) Appointing a person who has consented to accept the office if appointed; or,
- b) Requiring a by-election to be held to fill the vacancy in accordance with the *Municipal Elections Act, 1996*.

A person appointed or elected to fill this vacancy will hold office for the remainder of the term of the person they replaced (section 264 of the Act).

In accordance with the Act, if a vacancy occurs in the office of a member of Council, the municipality shall, within 60 days after the day a declaration of vacancy is made, appoint a person to fill the vacancy or pass a by-law requiring a by-election be held to fill the vacancy.

Options Available to Council

Council has heard 3 options at the last Council meeting and I am offering three additional options herein.

Option 1 – Council remain status quo and not appoint an additional member. While this is an

option, Council should be aware that they run the risk of not obtaining quorum at a meeting as there are two years of meetings still to be held. If quorum is not met and the Council fails to be able to hold a meeting for a period of 60 days, under the Municipal Act the Minister may by order declare all the offices of the members of the council to be vacant and a by-election shall be held in accordance with the Municipal Elections Act.

Option 2 – Council should note section 57 of the Procedural By-law 61-2018 which states:

57. Appointments to Vacancies

- 57.1. Where a vacancy occurs in the office of a member of Council and the vacancy is to be filled other than by an election, the Council shall appoint a person who has consented to accept the office.
- 57.2. If more than one candidate is nominated for appointment to fill such vacancy, a vote shall be taken by the Clerk.
- 57.3. The Clerk shall record the name of each member of Council and the name of the candidate for which the member is voting. The results shall be declared by the Clerk.

Council is asked to review Schedule A attached to this report. In short, Council members are asked to bring forward one person each that they would nominate for appointment. There would then be a minimum of 4 people to select from to fill the vacant seat. This negates the need to post in a newspaper and allows the candidates from the last election to be selected and brought forward.

In order to comply with the timeframes stated in the Act, the nominations would be reviewed by Council at a special meeting on November 12, 2020 at 6:00 p.m., and the selected nominee would be sworn in at the regular Council Meeting on November 18, 2020 at 6:00 p.m.

Option 3 – Council could find a solution amongst themselves. Again, the Municipal Act provides two options to fill a vacancy. It is up to Council on the manner in which they proceed.

Should Council wish to re-examine options as presented at the October 7, 2020 meeting, they are reminded that the Procedural by-law outlines reconsideration of a Matter as follows:

52. Reconsideration of a Matter

- 52.1. If a matter has been previously considered, it shall not be reconsidered by such

body within six months after the meeting at which it was originally considered, without the consent of at least two-thirds of the members present.

52.2. "Considered" shall mean those matters for which the members of a meeting have decided to act or not act upon, and shall not include the mere receipt of information where no action has been sought or taken.

52.3 A motion to reconsider must be moved by a member of the prevailing side when the matter was first considered.

Budget Concerns

Option 1 Remain status quo will cost nothing further in terms of staff time.

Option 2 Selection by Nomination for Appointment will cost some staff time and a special meeting costs.

Option 3 Other, difficult to indicate the budget concerns as it is unknown what idea Council could form and pursue.

Summary

Staff recommends the option 2 of Selection by Nomination for Appointment as the preferred choice.

Recommendation

That Council receive report 2020-25 from the Acting CAO/Clerk.

AND FURTHER THAT Council shall fill the vacant seat on Council by Nomination for Appointment Selection; (Option 2)

AND FURTHER THAT Council directs the Clerk to follow the procedures for the Call for Nominations and the calling of a Special Council Meeting on November 12, 2020 at 6:00 p.m.

Respectfully Submitted,

Nicole Martin
Acting CAO/Clerk

Schedule A

Council Vacancy Procedure**Notice of Vacancy**

Each member of Council is asked to nominate a minimum of one person to appointment to fill the vacant seat on council.

A vote to fill a vacancy on Council shall occur at an open Special Council Meeting on November 12, 2020.

Nominations

Any individual wishing to be considered for appointment to the vacancy shall:

- 1) **Complete and sign a Council Vacancy Application (Nomination Paper – available at <https://tinyurl.com/y55yes4c>) and a Freedom of Information Release Form and submit the forms by November 6, 2020 at 2:00 p.m. (14:00 hours).**
 - a) Applications must be on the Council Vacancy Application.
 - b) All candidates must provide the Clerk with government issued identification and proof of eligibility within the municipality when filing a nomination.
 - c) The surname on the application and the surname on the identification must be the same. Some flexibility will be given to first names (e.g. Nick for Nicholas), subject to approval of the Clerk.
 - d) Applications will be reviewed for completeness when filed and will be certified on or before 4:00 p.m. on November 6, 2020.
 - e) An official list of nominated persons shall be posted with the agenda.

Applications for nomination that do not meet these requirements shall not be included in any Council meeting agenda or provided to Council by the Clerk.

Applications and personal statements are public documents and shall be provided for inspection only to any member of the public who asks to see such documents.

Special Council Meeting

At the Special Council meeting being held November 12, 2020 at 6:00 p.m., the following shall take place:

- a) The Mayor will make a short statement of the purpose of the meeting and the general order of proceedings to be followed.
- b) The Clerk will provide to the Mayor a list of the names of those individuals who have indicated, in writing, their interest in being appointed to the vacancy and the Mayor will call for a motion from Council in the following form:

“THAT the following individuals, who have signified in writing that they are legally qualified to hold office and consented to accept the office if they are appointed to fill the vacancy, be considered for appointment to fill such vacancy.”
- c) All candidates will be sequestered in an adjacent room until it is their time to answer the questions posed by Council.

- d) Each of the candidates shall be afforded the opportunity to address Council for a period of not more than ten (10) minutes. The order of speaking will be determined by lot. The Clerk shall place the names of all nominees in a container and randomly draw the names.

Note: Candidates will be timed.

- e) Each member of Council will be permitted two (2) questions to each candidate. Candidates have two (2) minutes to answer each question. Once a candidate has answered the questions, they will return to the sequester room.

Note: Candidates will be timed.

- f) Upon hearing all the submissions of the candidates, Council will proceed to vote as follows:
 - i. Members of Council will vote by way of public vote.
 - ii. The Clerk shall display the Candidate names on a screen in the Council Chamber in alphabetical order.
 - iii. Members of Council shall vote for **all nominees in a manner of a scored vote**.
 - iv. Members of Council shall first mark their vote on a ballot and then pass their ballot to the Clerk.
 - v. The Clerk shall tabulate the results.
- g) Where the votes cast are equal for all the candidates, and:
 - i. There are three or more candidates remaining, the Clerk shall by lot select one such nominee to be excluded from the subsequent voting; or
 - ii. Only two candidates remain, the tie shall be broken by selecting a candidate by lot, as conducted by the Clerk.

Upon conclusion of the voting, the Clerk will declare the candidate receiving the votes of more than one-half of the number of the voting members of Council or the candidate selected through section g) i. or ii.

Appointment

The appointment of the candidate shall be made by by-law at the conclusion of the special meeting. A by-law confirming the appointment shall be enacted by Council and shall direct the Clerk how to proceed further.

Oath of Office

The Clerk will administer the Declaration of Office required by subsection 232(1) of the Act at the regular meeting scheduled for November 18, 2020 at 6:00 p.m.

Additional Notes

Where a situation occurs that is not otherwise accounted for in these procedures, the Clerk shall recommend an alternate process to Council, which Council may adopt by simple majority vote.



MEMO TO COUNCIL 2020-029

TO: Mayor Currie and Members of Council
FROM: Nicole Martin, Acting CAO/Clerk
DATE: October 22, 2020
SUBJECT: Ice River Springs

Recommendation

Council receive memo 2020-029 and proceed to pass the associated by-law and agreement.

Background

Township and Ice River have come to an agreement and the final form of the agreement is attached as Schedule A for review.

Summary

Council is asked to sign the agreement and pass the associated by-law to enter into the agreement.

Respectfully Submitted,

Nicole Martin, Acting CAO/Clerk

Schedule A
LICENSE AGREEMENT FOR USE OF PART OF HIGHWAY

THIS AGREEMENT made this _____ day of _____, 2020.

BETWEEN

THE CORPORATION OF THE
 TOWNSHIP OF AMARANTH
 374028 6th Line
 Amaranth, ON
 Hereinafter called the "Township"

- AND -

ICE RIVER SPRINGS
 485387 30 Sideroad
 Shelburne, ON
 Hereinafter called the "Licensee"

WHEREAS the Township public highway(s) referred to in Schedule "A" (the "Township Highway") are within the jurisdiction of the Township pursuant to the *Municipal Act, 2001*;

AND WHEREAS the Licensee is the owner of lands being Lot 25 West Part, Concession 2, Township of Amaranth, County of Dufferin (the "Water Source") and 108 Prentice Drive, Shelburne, Ontario, County of Dufferin (the "Shelburne Plant") which lands abut the Township Public Highway;

AND WHEREAS the Licensee has requested that the Township grant a non-exclusive license to install, maintain and use a water pipeline from the Water Source to the Shelburne Plant, for the purpose of enabling the Licensee to transfer water from the Water Source to the Shelburne Plant and the Township is prepared to grant the said license subject to the terms and conditions hereinafter set forth.

NOW THEREFORE THIS AGREEMENT WITNESSETH THAT:

1. Grant

In consideration of the covenants and conditions herein contained and to be observed by the Licensee, the Township hereby grants to the Licensee a non-exclusive license to install, maintain and use a water pipeline (the "Works") at the location indicated in the site plan and built to specifications attached hereto as Schedule "A" (the "Plans").

2. Licensee Representations

The licensee represents and warrants (and acknowledges that it is an express condition of the grant of license herein) that Licensee is the sole owner of the lands described in the second recital above and that the Works shall originate from the part of the Water Source lands that is zoned industrial and not any part

zoned rural.

3. Obtaining Approvals and Compliance with Plans

The Licensee shall install the pipeline in accordance with the Plans. Prior to commencing the Works, the Licensee shall obtain and provide to the Township all required approvals from all government organizations having jurisdiction, including, without limitation, Site Plan approvals from the Township of Amaranth showing the installation of the Works on revised approved site plans, and approval under the *Environmental Assessment Act*, if required. All costs and expenses incurred in connection with obtaining all approvals and the installation, maintenance and use of the Works shall be borne by the Licensee. All construction work on the said water pipeline shall be carried out under the supervision of the Township, its successors and assigns, if so required by the Township and in addition to all other costs, the Licensee shall pay all costs of such supervision. Upon completion of construction, the Licensee shall obtain and provide to the Township certification from the Licensee's engineer that the construction was completed in accordance with the Plans and shall provide the Township with as-built plans in the format the Township requests.

Subject to section 15 (which addresses the Licensee's bankruptcy) and except in the event that the Licensee fails to remove the Works as required pursuant to this agreement upon termination, in which event, the Works may become property of the Township upon the Township giving the Licensee notice to that effect, and notwithstanding any rule of law or equity, the Works and all other equipment or appurtenances brought onto the Township Highway by the Licensee shall at all times remain the property of the Licensee even though the same may be annexed or affixed to the Township Highway and shall at all times and from time to time be removable in whole or in part by the Licensee.

4. Meter

Once the Works are installed, the Licensee shall install and maintain meters at both ends of the Works which shall be monitored to confirm that the Works are not leaking water. The meter at each end of the Works shall be capable of keeping a cumulative annual total of gallons or litres going through the pipeline. This meter shall be reset to zero as of midnight on the last day of December in each year. The Township will have access to this meter by remote read out or access to the meter itself by whatever other means.

5. Security

Prior to commencement of the work with respect to installation of the Works, the Licensee shall deliver to the Township either an irrevocable letter of credit (in the form of Schedule "B") or cash security to cover the due performance by the Licensee of its obligations pursuant to this Agreement in an amount of \$100,000.00. Upon completion of the Works to the satisfaction of the Township, the amount of the irrevocable letter of credit or cash security may be reduced to \$25,000.00, which amount shall remain in place during the currency of this agreement. In the event of any default by the Licensee in complying with its obligations under this agreement, the Township shall be authorized to apply such security in payment of any costs the Township incurs in enforcing its rights and remedying such default including a contribution toward the Township's staff and administration costs which contribution shall be determined by the Township, acting reasonably. Prior to drawing on the security the Township shall provide the Licensee with written notice of default and shall allow the Licensee at least thirty (30) days from the receipt of such notice to remedy the default.

6. Contribution to Township

Prior to commencement of any work with respect to installation of the Works the Licensee shall deliver to the Township payment of \$25,000.00 for the first year of this Agreement (2021). Each year for the following the Licensee shall pay by January 1 of that year, \$25,000.00 plus the Consumer Price Index increase to the Township. In the event that the Licensee sells the business prior to the final payment being received, the Licensee shall pay the Township all outstanding contributions owed at the time of sale.

7. Ongoing Maintenance

All Works, once constructed or provided in accordance with the requirements of this Agreement shall be properly maintained and repaired as required to the satisfaction of the Township at the Licensee's sole expense and in the event that the Licensee fails to maintain and repair the Township may, but shall not be obligated, to do so and any cost incurred (including any reasonable charge for Township's own personnel and equipment) together with an administrative charge of 15% thereof shall immediately be paid by the Licensee to the Township.

8. Waiver of Claims

The Licensee shall make no claim or demand against the Township or any of its council members or employees for any injury, including injury resulting in death, loss or damage to property suffered or sustained by the Licensee or by any other person or corporation which is based upon, arises out of or is connected with this agreement or anything done or maintained hereunder or anything not done or maintained as required hereunder and Licensee hereby waives as against the Township and its employees all such claims or demands.

9. Indemnification and Insurance

a) The Licensee shall indemnify and hold the Township, its council members and employees harmless with respect to any claim or demand against the Township or any of its council members or employees for any injury, including injury resulting in death, loss or damage to property suffered or sustained by the Licensee or by any other person or corporation which is based upon, arises out of or is connected with this agreement or anything done or maintained hereunder or anything not done or maintained as required hereunder.

b) The Licensee shall obtain and maintain insurance that provides coverage with respect to claims by third parties with respect to damage or loss to property and injury to or death of persons which is based upon, arises out of or is connected with this agreement or anything done or maintained hereunder or anything not done or maintained as required hereunder, and names the Township as an additional insured in such amounts as the Township may from time to time determine is reasonable but in no case in an amount that provides less than \$5 million of coverage for any one claim. With respect to the period of construction, the Licensee will obtain, or cause to be obtained, construction liability insurance for the period of construction including twenty-four (24) months Completed Operations coverage and ensure that the Township is shown as an Additional Insured under this policy.

The Licensee must provide evidence of the above policies, and any renewals thereof, in a form acceptable to the Township, and ensure that the Township receives thirty (30) days written notice of cancellation or materially detrimental change.

10. Interference with Township Highway and Requirement to Reconfigure Works

a) This license is granted on the condition that in exercising the rights granted herein, the Licensee

and any other person exercising the rights granted to the Licensee, shall not interfere with the Township's use, including use by members of the public or other persons invited or authorized by the Township, of the Township Highway without the prior written consent of the Township's Director of Public Works.

b) The Licensee acknowledges that the Township's use of the Township Highway may change from time to time and may occasionally result in temporary disruption of the Licensee's use or otherwise imposes limitations on when and how it may be used (such as in the event the Township Highway is partially excavated to install utility lines or for road resurfacing). Licensee also acknowledges and agrees that the Township may, at any time, require the Licensee to reconfigure the Works in order to accommodate the Township's use of the Township Highway in which case the Licensee shall complete any work required by the Township at the Licensee's expense to the satisfaction of the Township. Licensee shall be given prior written notice of not less than forty-five (45) days by the Township of the temporary disruption in order to allow the Licensee to make alternate arrangements for the transportation of water during the period of the temporary disruption.

c) In the event this agreement is terminated pursuant to the terms of the Agreement, or in the event of the Licensee is required, for maintenance or reconfiguration purposes or for any other reason, to temporarily cease the use of the Works, the Licensee shall be permitted to transport and deliver water from the Water Source to the Shelburne Plant in such manner and by such means as the Licensee is and has been transporting and delivering water between the Water Source and Shelburne Plant prior to entering into this Agreement and prior to the installation of the Works.

11. Termination

a) This Agreement may be terminated by the Licensee at any time upon notice to the Township. In the event of termination prior to completion of the payment of \$150,000.00 as provided in section 6, the Licensee, shall complete payment of all unpaid installments under section 6, notwithstanding termination of the license, provided installation has been completed.

b) If the Licensee defaults pursuant to this agreement or its obligations under the Agreement, the Township shall notify the Licensee of such default and the Licensee shall attend to and remedy the default within sixty (60) days of such notice, failing which this Agreement may be terminated by the Township.

c) In the event termination of this Agreement, the Licensee shall, within six (6) months of termination, excavate and remove all the Works and refill and resurface that part of the Township Highway disrupted, all to the satisfaction of the Township, unless the Township delivers notice in writing to the Licensee within sixty (60) days of such termination, that the Township does not require the removal of the Works, in which case the Works may remain installed on the Township Highway and shall thereafter be the property of the Township.

12. Nature of Agreement

The Licensee acknowledges that this Agreement shall not grant to the Licensee any legal interest in the subject lands and the Licensee shall assert no claim to any title or rights other than set out in this agreement.

13. Term

The term of this agreement will be for the lifetime of the pipeline. If the Licensee is granted a larger volume water taking license, the terms of this agreement may be amended to reflect the new water being piped

through the pipeline.

14. Location

The Licensee shall provide the Township with the final georeferenced location of the pipeline (UTM NAD 83 Zone 17 preferred).

15. Bankruptcy

If the Licensee becomes bankrupt, or makes an assignment for the benefit of creditors, or if it ceases to operate the water pipeline for a period of six (6) consecutive months, the rights, powers, and privileges granted to the Licensee under this Agreement will terminate and the Licensee will, at its own expense, remove the water pipeline within ninety (90) days or the water pipeline will become the property of the Township and may be removed, operated, sold, leased or otherwise disposed of as the Township may consider proper.

16. Notice

All notices required pursuant to this agreement shall be delivered by hand to the party for which it is intended, sent by facsimile transmission or similar form of transmitted message or sent by prepaid courier directed to such party at the address indicated below, or at such other address as either party may stipulate by notice to the other. Any notice delivered by hand or prepaid courier shall be deemed to be received on the date of actual delivery thereof. Any notice so sent by facsimile transmission or similar form of transmitted message shall be deemed to have been received on the next day following transmission.

The Corporation of the Township of Amaranth
Municipal Office
374028 6th Line
Amaranth, Ontario
L9W 0M6

Ice River Springs
485387 30 Sideroad
Shelburne, Ontario
L9V 3N5

17. Enforceability of Agreement

It is understood and agreed that the Licensee shall not call into question, directly or indirectly, in any proceeding whatsoever, in law or in equity, or before any administrative tribunal, the right of the Township to enter into this Agreement and to enforce each and every term, covenant and condition herein contained, and this Agreement may be pleaded as an estoppel against the Licensee by the Township in any such proceeding.

18. Amendment

No change or modification of this agreement shall be valid unless it be in writing and signed by each party.

19. Entire Agreement

It is agreed that there is no representation, warranty, collateral agreement or condition affecting this agreement except as expressed in it.

20. Further Assurances

The parties agree that each of them shall, upon reasonable request of the other, do or cause to be done all further lawful acts, deeds and assurances whatever for the better performance of the terms and conditions of this agreement.

21. Validity and Interpretation

The headings used in this agreement are for convenience only and are not to be considered a part of this agreement and do not in any way limit or amplify the terms and provisions of this agreement.

It is intended that all provisions of this agreement shall be fully binding and effective between the parties, but in the event that any particular provision or provisions or a part of one is found to be void, voidable or unenforceable for any reason whatsoever, then the particular provision or provisions or part of the provision shall be deemed severed from the remainder of this agreement and all other provisions shall remain in full force.

It is agreed that unless the context of this agreement requires otherwise, the singular number shall include the plural and vice versa, the number of the verb shall be construed as agreeing with the word so substituted, words importing the masculine gender shall include the feminine and neuter genders, and words importing persons shall include firms and corporations and vice versa.

22. Heirs, Successors, Assigns

This agreement shall ensure to the benefit of and be binding on the respective heirs, executors, administrators and permitted assigns of each of the parties.

23. Counterparts

This agreement may be executed in any number of counterparts and all of these counterparts shall for all purposes constitute one agreement, binding on the parties, notwithstanding that all parties are not signatory to the same counterpart.

24. Assignment

The Township may assign this agreement to another municipal or governmental organization in the event that the jurisdiction over the Township Highway is transferred to such municipal or governmental organization. This agreement shall not be assigned to any other person without the written consent of the parties.

25. Governing Law

This Agreement shall be governed by the laws of the Province of Ontario and the laws of Canada applicable therein.

IN WITNESS WHEREOF the parties hereto have executed this agreement as of the date first

hereinabove written.

**THE CORPORATION OF THE TOWNSHIP
OF AMARANTH:**

Mayor

Date

Clerk
(We have the authority to bind the Corporation)

Date

OWNERS:

Print Name & Signature
(We have the authority to bind the Corporation)

Date

Witness

Date

SCHEDULE 'A'

Approved Site Plan and Specifications

- 1.
- 2.
- 3.

SCHEDULE 'B'

Sample Letter of Credit



MEMO TO COUNCIL - 2020-027

TO: Mayor Currie and Members of Council

FROM: Nicole Martin Acting CAO/Clerk

DATE: October 22, 2020

SUBJECT: Support of Tow Truck Licensing By-Law

Recommendation

Council receive memo 2020-027 and pass a similar resolution in support.

Background Draft Resolution

WHEREAS, Council for the Township of Amaranth supports the development of a uniform Tow Truck Licensing By-law throughout the County of Dufferin that takes into consideration any recommendations of the provincial task force established to look at improving safety, consumer protections and industry standards of the Towing Industry;

AND WHEREAS, the Town of Orangeville has an established business licensing and enforcement program;

NOW THEREFORE the Township of Amaranth hereby requests the Town of Orangeville to work with the Dufferin County municipalities in the development of a uniform Tow Truck Licensing By-law and to oversee the administration and enforcement of the By-law across the County upon its adoption.

Summary

Council is asked to instruct staff accordingly.

Respectfully Submitted,

Nicole Martin, Acting CAO/Clerk

Local Planning Appeal Tribunal
Tribunal d'appel de l'aménagement
local



ISSUE DATE: October 08, 2020

CASE NO(S): PL190487

The Ontario Municipal Board (the "OMB") is continued under the name Local Planning Appeal Tribunal (the "Tribunal"), and any reference to the Ontario Municipal Board or Board in any publication of the Tribunal is deemed to be a reference to the Tribunal.

PROCEEDING COMMENCED UNDER subsection 53(19) of the *Planning Act*, R.S.O. 1990, c. P.13, as amended

Appellant:	John Apreda & Shelley Insco
Appellant:	County of Dufferin
Applicant:	Kevin McNeilly
Subject:	Consent
Property Address/Description:	293274 8th Line
Municipality:	Township of Amaranth
Municipal File No.:	B1-19
LPAT Case No.:	PL190487
LPAT File No.:	PL190487
LPAT Case Name:	Apreda/Insco & Dufferin (County) v. Amaranth (Township)

Heard: September 25, 2020 by video hearing

APPEARANCES:

Parties

John Apreda and Shelley Insco
("Appellants")

Dufferin County ("County")

Kevin McNeilly ("Applicant")

Township of Amaranth ("Township")

Counsel

Robert Scriven

Rebecca Hines

Self-represented

Not appearing

DECISION DELIVERED BY MARGOT BALLAGH AND ORDER OF THE TRIBUNAL

INTRODUCTION

[1] The Applicant, Kevin McNeilly, applied for a Consent to sever the property known municipally as 293274 8th line and legally described as Concession 8, East Part Lot 5 (the “subject land”) to create a new residential lot. David Corriveau and Roberta Corriveau are the owners of the subject land, which is located within the Township, which is a lower tier municipality within the County.

[2] Although the planning Report to Council recommended against approval, the Council of the Township approved the Applicant’s application for Consent subject to conditions. The County and neighbouring land owners, John Aprea and Shelley Insko (the “Appellants”), appealed the decision pursuant to s. 53(19) of the *Planning Act* (“Act”) to the Local Planning Appeal Tribunal (the “Tribunal”).

[3] The Applicant wishes to sever 3.33 hectares (“ha”) from the subject lands, leaving a retained lot with an area of 15.6 ha. The purpose of the application as stated on the application form is “Residential Home/ Hobby Farm” with a proposed use stated as “Residential/Ag.” The Applicant told the Tribunal that he hoped to purchase the severed portion from the Owners and build a residence and barn to raise and train horses.

[4] The subject land is designated Agricultural/ Environmental Protection in the local Official Plan and zoned Agricultural/ Environmental Protection. The Applicant has not applied for Official Plan or Zoning By-law amendments to change the land use designation or zoning of the subject land.

THE HEARING

[5] The following witnesses were called:

- a Registered Professional Planner, Gregory Bender, was qualified without objection to provide opinion evidence on land use planning and testified in support of the County in opposition to the proposed Consent to Sever;
- the Appellant, John Apreda, who is a neighbour of the subject lands, testified in opposition to the proposed Consent to Sever; and
- the Applicant, Kevin McNeilly, testified in support of the proposed Consent to Sever.

[6] Exhibits, all of which were filed by Counsel for the County at the start of the hearing, were marked as follows:

- Exhibit 1 – Joint Document Book
- Exhibit 2 – Addendum Document Book
- Exhibit 3 – CV for Gregory Bender
- Exhibit 4 – Acknowledgment of Expert's Duty for Gregory Bender
- Exhibit 5 – Revised Outline of Evidence for Gregory Bender
- Exhibit 6 – Updated lot location maps (11 pages)
- Exhibit 7 – Joint Book of Authorities

ISSUES AND ANALYSIS

[7] An appeal to the Tribunal of a decision on a Consent application for authorization to sever a property, is a *de novo* hearing and the onus remains on the Applicant to satisfy the Tribunal that the Consent is consistent with the in-effect Provincial Policy

Statement (“PPS 2020”) and conforms with the applicable provincial plan, in this case, A Place to Grow: Growth Plan of the Greater Golden Horseshoe (2019) (the “Growth Plan”) pursuant to s. 3(5) of the Act. The Tribunal must also have regard to the list of enumerated criteria set out in s. 51(24) of the Act in making its decision, including the effect of the proposal on matters of Provincial interest; that it conforms to the lower and upper-tier Official Plans (“OP”) as required by s. 51(24)(c); and whether the subject lands are suitable for the purpose of the Consent as required by s. 51(24)(d).

[8] Mr. Bender testified that the subject land is located in the Township to the south of 5 Sideroad and to the west of 8th Line generally bounded by the woodlots to the south and farmland and woodlots to the west. The neighbouring lands are generally rural in character with agricultural uses being the predominant land use. He told the Tribunal that lot areas within the study area, representing parcels within 2.5 kilometres of the subject land, ranged from 80.86 ha to 0.40 ha with a median lot size of approximately 20 ha. The median lot size for agricultural lots in the study area is approximately 40 ha.

[9] Mr. Bender told the Tribunal that the subject land is classified as Class 1 soils, which are the most viable, and that the entirety of the subject lands is considered to be within a prime agricultural area. Although Mr. McNeilly took the position in his application that the soils were Class 3 or poorer, he did not have the soil tested to discredit the CLI 1 rating of the subject land. Based on the uncontroverted expert evidence provided by Mr. Bender, and Mr. McNeilly’s acknowledgment at the hearing that he was not opposing the expert evidence, the Tribunal finds that the soil is classified as Class 1.

[10] The area of the proposed severed lot is identified as “Agricultural Area”. The south end of the retained lot is wooded area and pond identified as “Woodlands”. The Township’s OP designates, and the Township’s Zoning By-law zones, the majority of the subject land as “Agricultural” with the wooded area and pond designated “Environmental Protection”.

Relevant Policies in the PPS

[11] The application under appeal was submitted and approved within the context of the PPS 2014, requiring the decision of Council to be consistent with that version of the PPS. However, the PPS 2020 came into effect on May 1, 2020 such that the Tribunal's decision is required to be consistent with the policies of the PPS 2020. Mr. Bender confirmed that there were no substantive changes made to the PPS 2020 that relate to this matter.

[12] The PPS 2020 defines "Prime Agricultural Area" as:

Prime agricultural area: means areas where prime agricultural lands predominate. This includes areas of prime agricultural lands and associated Canada Land Inventory Class 4 through 7 lands, and additional areas where there is a local concentration of farms which exhibit characteristics of ongoing agriculture. Prime agricultural areas may be identified by the Ontario Ministry of Agriculture and Food using guidelines developed by the Province as amended from time to time. A prime agricultural area may also be identified through an alternative agricultural land evaluation system approved by the Province.

[13] Prime agricultural land is also defined:

Prime agricultural land: means specialty crop areas and /or Canada Land Inventory Class 1,2, and 3 lands, as amended from time to time, in this order of priority for protection.

[14] Mr. Bender testified that the Provincial mapping indicates the subject lands are considered "Prime Agricultural Lands" with Canada Land Inventory Class 1 soils, such that the policies of s. 2.3 of the PPS 2020 regarding Agriculture, and specifically Prime Agricultural Areas and Prime Agricultural Lands apply.

[15] Section 2.3.1 of the PPS states:

Prime agricultural areas shall be protected for long-term use for agriculture. Prime agricultural areas are areas where prime agricultural lands predominate. Specialty crop areas shall be given the highest priority for protection, followed by Canada Land Inventory Class 1,2 and

3 lands, and any associated Class 4 through 7 lands within the prime agricultural areas, in this order of priority.

[16] Section 2.3.3.1 of the PPS provides: In prime agricultural areas, permitted uses and activities are: agricultural uses, agriculture-related uses and on-farm diversified uses.

[17] Section 2.3.3.2 of the PPS 2020 states: “In prime agricultural areas, all types, sizes and intensities of agricultural uses and normal farm practices shall be promoted and protected in accordance with provincial standards.”

[18] Section 2.3.4.1 of the PPS 2020 directs that lot creation in Prime Agricultural Areas is discouraged and is only permitted for:

- a) Agricultural uses, provided that the lots are of a size appropriate for the type of agricultural use(s) common in the area and are sufficiently large to maintain flexibility for future changes in the type or size of agricultural operation;
- b) Agriculture-related uses, provided that any new lot will be limited to a minimum size needed to accommodate the use and appropriate sewage and water services;
- c) a residence surplus to a farming operation as a result of farm consolidation, provided that....
- d) Infrastructure, where the facility or corridor cannot be accommodated through the use of easements or rights-of- way.

[19] Mr. Bender gave his expert opinion that the proposed lot severance for the agricultural use was not consistent with Section 2.3.4.1(a) of the PPS 2014 or the PPS 2020. He noted that the proposed use of the severed property is stated as a “hobby farm” which may be considered an Agricultural Use and supported as a permitted use under Section 2.3.3.2 of the PPS 2020; however, section 2.3.4.1(a) of the PPS 2020 requires that new lots created for agricultural use be of a size appropriate for the type of agricultural use(s) common in the area and be sufficiently large to maintain flexibility for future changes in the type or size of agricultural operation. In his opinion as a land use

planning expert, the size of the proposed lot, at 3.33 ha is not a common size for the types of agricultural uses common in the area.

[20] Mr. Bender gave his position that Section 2.3.4.1(b) did not apply to the proposed severance. He noted that “Agricultural-related uses” are defined in the PPS 2020 as “those farm-related commercial and farm-related industrial uses that are directly related to farm operations in the area, support agriculture, benefit from being in close proximity to farm operations, and provide direct products and/or services to farm operations as a primary activity.” A “hobby farm” as proposed in this case, in Mr. Bender’s view, would be considered an Agricultural use rather than an Agricultural-related use, but, as he indicated, was not of a size appropriate for the type of agricultural uses common in the area.

[21] Section 2.3.4.1 9(c) and (d) are related to lot creation for a residence surplus to a farming operation and infrastructure but the proposed severance is not intended to facilitate a lot creation for these purposes and therefore the policies do not apply.

[22] Mr. Bender concluded that it is his opinion that the proposed severance is not consistent with Section 2.3.4.1 of the PPS 2014 and is not consistent with the PPS 2020.

[23] Based on the uncontroverted evidence of Mr. Bender, the Tribunal finds that the subject lands are in a Prime Agricultural Area as identified in the PPS 2020; that the proposed lot size for the severed parcel would not be an appropriate size for the type of agricultural uses common in the area; that the lot severance, as it will accommodate a hobby farm, is of a type that is discouraged by the PPS in Prime Agricultural Areas, and that the proposed Consent is inconsistent with Policy 2.3.4.1. Accordingly, the Tribunal finds that the proposed Consent is not consistent with the PPS 2020, as required.

Growth Plan and County OP

[24] The proposed Consent must also conform to the Growth Plan.

[25] Section 4.2.6 (8) of the Growth Plan provides:

“Outside of the Greenbelt Area, provincial mapping of the agricultural land base does not apply until it has been implemented in the applicable upper- or single-tier official plans. Until that time, prime agricultural area identified in upper -and single-tier official plans that were approved and in effect as of July 1, 2017 will be considered the agricultural land base for the purposes of this Plan.”

[26] Mr. Bender testified that the subject lands are located outside the Greenbelt Area. The applicable upper-tier official plan in this case is the county OP. The County OP has been in effect since before July 1, 2017. For the purposes of interpreting the policies of the Growth Plan, the prime agricultural areas identified in the County OP are considered the agricultural land base. As discussed below, the County OP identifies the subject land as being within Prime Agricultural Areas, meaning that for the purposes of interpreting the Growth Plan, the subject land is considered to be within the prime agricultural area.

[27] Mr. Bender gave his opinion that the County OP mapping of agricultural areas has the same weight as, and is consistent with, the provincial mapping of the agricultural land base in the current policy context.

[28] The County OP was adopted on September 11, 2014 and approved by the Ministry of Municipal Affairs and Housing on March 27, 2015. It was approved as being consistent with the PPS 2014 and in conformity with the Growth Plan for the Greater Golden Horseshoe (2006), the Greenbelt Plan (2005), the Oak Ridges Moraine Conservation Plan (2001) and the Niagara Escarpment Plan (2005).

[29] The County OP designates the subject land as “Countryside Area” and such designated lands are subject to the policies of Section 4.0 of the County OP.

[30] The first paragraph of Section 4.0 of the County OP provides that the Countryside Area “encompasses lands outside of the urban settlement areas and community settlement areas and consists of the rural landscape and character of the County, which includes prime agricultural areas, rural lands, including recreational and rural recreational uses, natural heritage features and systems, and important natural resource areas, including mineral aggregate operations.”

[31] Section 4.0 of the County OP also states that the Countryside Area is made up of: “Agricultural Areas – subject to the policies of Section 4.2; and Rural Lands – subject to the policies of Section 4.3.”

[32] Section 4.1 (b) of the OP includes the following objectives of the Countryside Area policies as “Protect Agricultural Areas and recognize the importance of agriculture in the County and ensure its continued viability by promoting a range of agricultural uses, activities and complementary uses.”

[33] Schedule “C” Agricultural Area and Rural Lands of the County OP identifies portions of the subject lands as “Agricultural Area”, including the entirety of the area proposed to be severed, which in turn means that it is subject to Section 4.2 of the County OP.

[34] Section 4.2 of the County OP reads:

“Lands within the Agricultural Area designation consists primarily of prime agricultural lands and are designated on Schedule C. Prime agricultural areas will be designated in local municipal official plans in accordance with Provincial guidelines. This Plan requires that these lands will be protected for agricultural uses unless appropriate justification is provided for alternative uses.

Lands designated as Agricultural Area are intended to preserve and strengthen the continued viability of the agricultural community. Agricultural Areas are to be protected from incompatible uses, while accommodating a diverse range of agricultural uses, agriculture-related uses and on-farm diversified uses.”

[35] As discussed in [26] above, the Growth Plan incorporates the prime agricultural areas identified in the County OP, and the County OP identifies the subject land as “Agricultural Area”.

[36] The County OP defines “Prime Agricultural Lands” as “specialty crop areas and/or Canada Land Inventory Class 1, 2 and 3 lands, as amended from time to time, in this order of priority for protection.” This is consistent with the PPS 2020 definition.

[37] Section 4.2.1 of the County OP provides the objectives of the “Agricultural Area” policies, including: (b) maintain and enhance the agricultural resource base and farming operations within the County”; and (c) “Protect the County’s prime agricultural area from fragmentation, development and land uses unrelated to agriculture.”

[38] Section 4.2.2 of the County OP lists the range of permitted uses within the “Agricultural Area” designation, including:

- a) All types, sizes and intensities of agricultural uses and normal farm practices will be promoted and protected in accordance with provincial standards.
- b) The primary use of land is for agricultural uses including:
 - i. the growing of crops, including nursery, biomass and horticultural crops;
 - ii. raising of livestock;
 - iii. raising of other animals for food, fur or fibre, including poultry and fish;
 - iv. aquaculture;
 - v. apiaries;

- vi. agro-forestry;
- vii. maple syrup production; and
- viii. Associated on-farm buildings and structures, including, but not limited to livestock facilities, manure storage, value retaining facilities , and accommodation for full-time farm labour when the size and nature of the operation requires additional employment.

[39] Section 4.2.2 (c) of the County OP provides:

“One single residential dwelling is permitted per lot, subject to the policies of the local municipal official plan and zoning by-law. A secondary farm residence may be permitted when the size and nature of the operation requires additional employment, and provided the secondary farm residence is on the same lot, is accessory to the main farm operation, is used for full time farm help, and servicing is adequate. A consent for land division for such a dwelling will not be permitted.”

[40] Section 4.2.3 of the County OP provides land use policies for land designated “Agricultural Areas”. Section 4.2.3 (a) provides: “The County and local municipalities will designate prime agricultural areas in their official plans, through procedures established by the Province. Prime agricultural areas are designated on Schedule C of this Plan. Any changes to the designation of prime agricultural areas will require an amendment to this Plan, and an amendment to the local municipal official plan.”

[41] Section 4.2.5 of the County OP deals with Agricultural Area Lot Creation and Adjustment and Mr. Bender emphasized where it states: “the County encourages local municipalities to establish minimum agricultural lot sizes within their official plans which seek to minimize the fragmentation of agricultural areas while accommodating a broad range of agricultural and farming operations.”

[42] Section 4.2.5 of the County OP provides policies with respect to lot creation in the Agricultural Areas, including:

- (a) “Lot creation in the Agricultural Area will generally be discouraged and only permitted in accordance with provincial policy and the policies of the local municipal official plan. The minimum lot area of both the retained and severed lots will be established in the local municipal official plans in accordance with the lot creation policies for the uses set out below.”
- (b) “For agricultural uses, provided that the lots are of a size appropriate for the type of agricultural use(s) common in the area and are sufficiently large enough to maintain flexibility for future changes in the type or size of agricultural operations. For prime agricultural areas within the Greenbelt Plan Protected Countryside, the minimum lot size will be 40 hectares (100 acres).”
- (g) “the creation of new residential lots in the prime agricultural area shall not be permitted except in accordance with policy 4.2.5 (c)” relating to severance for a residence rendered surplus to a farming operation.

[43] Mr. Bender provided his opinion that the proposed severance does not conform with Section 4.2.6 of the Growth Plan and Section 4.2.5 (a) of the County OP as it does not meet the requirements of provincial policies. The size of the proposed lot is not in accordance with the lot creation policies for agricultural uses as set out in Section 4.2.5 (b) of the County OP.

[44] Mr. Bender further opined that the proposed severance does not conform to Section 4.2.5 (b) of the County OP because it requires new agricultural lots to be a size appropriate for the type of agriculture uses common in the area. As already noted, the proposed lot size would not be appropriate for the type of agriculture uses common in the area.

[45] It was also Mr. Bender’s opinion that the proposed severance does not conform with Section 4.2.5 (g) of the County OP because the proposed use as stated in the application form is “Residential /Ag” and the policy only permits residential lot creation to

accommodate a residence made surplus through farm consolidation, which is not the situation in this case.

[46] The Tribunal accepts Mr. Bender's uncontested evidence and opinions and finds that the proposed Consent to Sever does not conform with section 4.2.6 of the Growth Plan or sections 4.2.5(a), 4.3.5 (b) and 4.2.5 (g) of the County OP.

The Township OP

[47] Mr. Bender testified that the Township OP was approved with modifications on June 13, 2012 and that the portions of the Township OP that are currently in effect pre-date the PPS 2020, the Growth Plan and the County OP.

[48] The Township OP designates the subject land as "Agricultural" with a portion in the south designated "Environmental Protection".

[49] Section 3.1.4 (a) of the Township OP provides:

"It is the policy of this Plan that the agricultural land base is to be preserved as much as possible in large parcels. The severed and retained parcels are to be of an appropriate size for the type of agricultural uses common in the area and sufficiently large to maintain flexibility for future changes in the type or size of the agricultural operation. In general, severances are discouraged. The basic farm unit in this category will be the original surveyed parcel of land, of approximately 40 hectares (98.9 acres), the farm residence, barns and other buildings and structures which together support the farm operation."

[50] Mr. Bender provided the Tribunal with his expert opinion that the report to the Township Council dated September 11, 2019, is correct in stating "The proposed severance does not conform with these policies as the severed and retained parcels are not of an appropriate size to provide for the long-term flexibility and viability of the existing undersized farm parcel."

[51] It should be noted that Mr. McNeilly raised the issue in his cross-examination of Mr. Bender that Section 3.1.5 h) of the Township OP permitted hobby farms on lots having an area of at least 2.0 ha. Mr. Bender agreed that the proposed severance of 3.33 ha would conform with that particular Township OP policy but he pointed out that the Township OP predated the PPS 2020, the Growth Plan and the County OP, and that, in his opinion, policy 3.1.5 h) of the Township OP was not consistent with the PPS 2020 or conform with the Growth Plan or the County OP, as required.

[52] In response to Mr. McNeilly, Mr. Bender also agreed that raising horses is a permitted use on agricultural land. However, Mr. Bender explained that his focus was on the fact that the proposed size of the severed lot was not the predominant size of agricultural lots in the larger area.

[53] The Tribunal accepts Mr. Bender's uncontested evidence and opinions and finds that policy 3.1.5 h) of the Township OP is not consistent with the PPS 2020 and does not conform with the Growth Plan or the County OP.

Summary of Mr. Bender's Planning Evidence

[54] In conclusion, Mr. Bender summarized his opinion that the proposed Consent to sever should not be approved because it is not consistent with Section 2.3.4.2 of the PPS 2020 and does not conform with Section 4.2.6 of the Growth Plan, Sections 4.2.5 (a), (b) and (g) of the County OP and Section 3.1.4 (a) of the Township OP.

[55] Upon all the Tribunal's findings herein, and as set out in the Tribunal's conclusion below, the Tribunal accepts the whole of Mr. Bender's uncontroverted planning evidence on the planning issues in this Appeal.

Other Evidence of the Appellant

[56] Mr. Scriven submitted to the Tribunal that his clients echoed the position of the County that the Applicant's proposed Consent to sever should not be approved.

[57] Mr. Scriven called the Appellant, John Apreda, to testify in support of the appeal against the Township's decision to approve the Consent. Mr. Apreda told the Tribunal that he has lived for ten years at the neighbouring property known municipally as 293248 8th Line. He testified that his property represents 2.87 ha, which lands were severed from the subject land previously. Mr. Apreda said he appealed the Township's decision because he noticed errors or omissions in the Applicant's application for the Consent. Mr. Apreda testified that the whole area is predominantly prime agricultural land yielding productive crops and cash crops, with some wetlands. He said the subject land grew hay to harvest for feed and forage. Mr. Apreda said that he was not aware of any hobby farms in the area.

The Applicant's Evidence

[58] Mr. McNeilly testified in support of his application for the Consent to sever the subject land. He told the Tribunal that he currently lives on 12.2 acres of land north of the subject property but had brought the application to sever the subject land with the owners' consent in the hopes he could purchase the severed portion for a residence and hobby farm to raise and train horses.

[59] In cross-examination, Mr. McNeilly said that he had been the Fire Chief for the area since 2012. He said he didn't sign portions of the application (7.3, 7.4 and 7.5) because the staff at the Township told him it was unnecessary. Mr. McNeilly told the Tribunal that he understood the application would be difficult but possible and that he thought it complied with the Township OP. He said the Conservation authority had no issues with his proposal. He said there was a decline in the number of residences in the area and he believed one additional residence would not overburden the area. Mr.

McNeilly testified that, originally, he intended the lot to be for personal use but later considered he could sell a horse occasionally.

[60] Mr. McNeilly told the Tribunal that the subject land was already smaller than a farm should be and was already fragmented with wetlands and woodlands.

[61] Mr. McNeilly said he has not attempted to satisfy the conditions attached to the Township's approval such as applying for an OP and Zoning By-law amendments, due to this appeal.

[62] The Tribunal finds that the evidence provided by Mr. Apreda supported the expert conclusions of Mr. Bender, whereas the evidence provided by Mr. McNeilly did not refute those conclusions.

CONCLUSION

[63] Upon the findings made, having regard for the criteria set out in s. 51(24) of the Act, and based on the whole of the evidence, inclusive of the uncontroverted oral testimony of the only expert, Mr. Bender, and the documentary record and the submissions of the parties, the Tribunal accepts the opinion evidence of Mr. Bender and, the Tribunal finds that the application for Consent is not consistent with the PPS 2020 and does not conform with the Growth Plan, the County OP and Section 3.1.4 (a) of the Township OP. As such, the proposed Consent does not represent good planning in the public interest. For these reasons, the Tribunal will allow the appeal and provisional consent is not given.

ORDER

[64] The Tribunal order that the appeal is allowed and provisional consent is not given.

"Margot Ballagh"

MARGOT BALLAGH
MEMBER

If there is an attachment referred to in this document,
please visit www.olt.gov.on.ca to view the attachment in PDF format.

Local Planning Appeal Tribunal

A constituent tribunal of Ontario Land Tribunals

Website: www.olt.gov.on.ca Telephone: 416-212-6349 Toll Free: 1-866-448-2248



CORPORATION OF THE TOWNSHIP OF EAST GARAFRAXA
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info@eastgarafraxa.ca • www.eastgarafraxa.ca

**NOTICE OF RECEIPT OF A COMPLETE APPLICATION & NOTICE OF
PUBLIC MEETING FOR A PROPOSED TEMPORARY USE APPLICATION**

Due to the COVID-19 Declared Emergency an electronic Public Meeting will be held to consider the following Temporary Use Application in the Township of East Garafraxa:

Application Number:	Z11-20		
Statutory Public Meeting/Council Meeting:	October 27, 2020 at 4:00 p.m. Please note that the Public Meeting (Council Meeting) will be held electronically through Zoom (video conference). If you wish to view and/or participate at the meeting, please visit the Township website at the following link to register http://calendar.eastgarafraxa.ca/Default/Detail/2020-10-27-1400-Special-Electronic-Council-Meeting#		
Applicant:	Catherine Pollard		
Owners:	Doug and Patricia Pollard		
Location:	143161 15 Sideroad – Concession 15, Part Lot 16 RP 7R5790 Part 2	Area:	4.92 ac / 1.99 ha
Present Zoning:	Rural Residential		
Official Plan Designation:	Rural		
Purpose:	To permit a garden suite of 40 sq.m / 430.6 sq.ft for a period of 20 years.		

PUBLIC MEETING: You are entitled to view and/or participate orally at the electronic public hearing regarding the proposed Temporary Use Application, please contact the Township Office for more information on how to participate orally at the public hearing. Written comments will be accepted for consideration by Council prior to making a decision on November 10, 2020. You may forward your written comments to the CAO/Clerk-Treasurer at the address shown above. Should you wish to obtain further information with respect to the application, please contact the Township Office by phone or email.

FAILURE TO ATTEND HEARING: If a person or public body would otherwise have an ability to appeal the decision of the Council of the Township of East Garafraxa to the Local Planning Appeal Tribunal but the person or public body does not make written submissions to the Council of the Township of East Garafraxa before the by-law is passed, the person or public body is not entitled to appeal the decision; If a person or public body does not make written submission to the Council of the Township of East Garafraxa before the by-law is passed, the person or public body may not be added as a party to the hearing of an appeal before the Local Planning Appeal Tribunal unless, in the opinion of the Tribunal, there are reasonable grounds to do so.

DECISION: If you wish to be notified of the Decision of the Council of the Township of East Garafraxa on the proposed Temporary Use, you must submit a written request to the Township of East Garafraxa at the address above noted. This will also entitle you to be advised of a possible Local Planning Appeal Tribunal Hearing.



For illustration purposes only. This is not a plan of survey.

Dated: October 6, 2020
Susan M. Stone, AMCT
CAO/Clerk – Treasurer
TOWNSHIP OF EAST GARAFRAXA

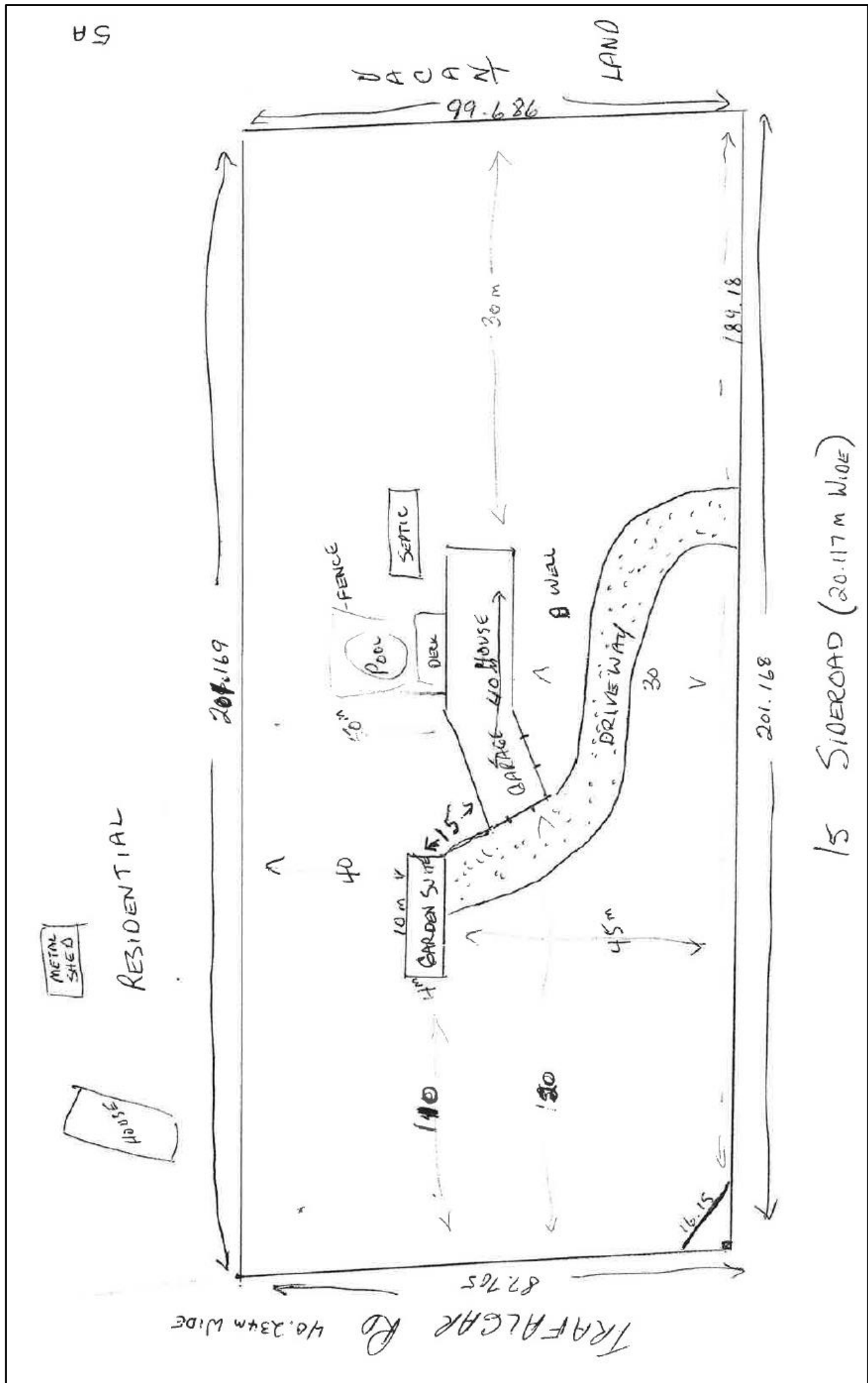


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Dated: October 6, 2020

Susan M. Stone, AMCT

CAO/Clerk – Treasurer

TOWNSHIP OF EAST GARAFRAXA



MEMO TO COUNCIL - 2020-024

TO: Mayor Currie and Members of Council

FROM: Nicole Martin Acting CAO/Clerk

DATE: October 22, 2020

SUBJECT: 20th Sideroad update

Recommendation

Council receive memo 2020-024 for information purposes only.

Update from R.J. Burnside

Brief update on progress of 20 Sideroad,

Yesterday we checked status of the granular placement on the entire section of 20 SR.

- Crews continue to make good progress with shaping the road
- Most road granular A is now in place
- Crew was performing shaping operations between the 8th and 7th Lines
- We found the bends between Cty Rd 12 and 4th Line required more work to shape properly
- The remainder of the road was in good shape with respect to cross fall and width
- Crews are expected to continue to shape the road for the remainder of this week and running into next week (week of October 19th)
- Asphalt placement is dependent on weather conditions although base asphalt has a wider range of tolerance for placement according to OPSS
- Base asphalt is scheduled to start October 27th with top asphalt to immediately follow. Start date is dependent on weather between now and then. Duration of paving will be approximately 6-7 days. Please bear in mind that rain days will delay progress.
- Line painting and final touch ups – shouldering, driveway blending etc. to follow very shortly afterwards as weather conditions permit

Respectfully Submitted,
Nicole Martin, Acting CAO/Clerk



MEMO TO COUNCIL - 2020-025

TO: Mayor Currie and Members of Council

FROM: Nicole Martin Acting CAO/Clerk

DATE: October 22, 2020

SUBJECT: Leader Drain update

Recommendation

Council receive memo 2020-025 for information purposes only.

Update from R.J. Burnside – Gerd Uderstadt

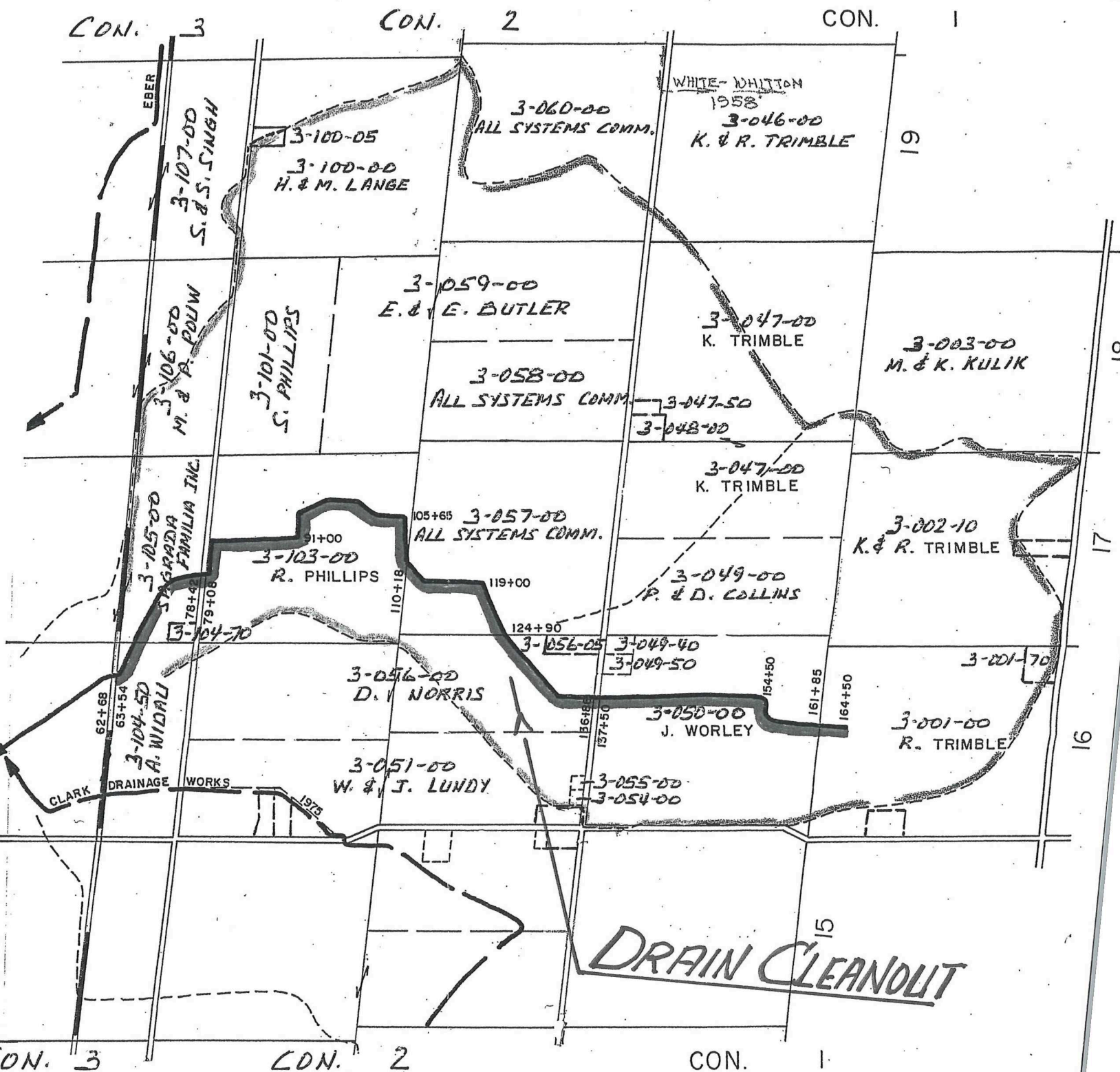
A request for stopping-up excess flows of surface water, has been received from Mr. Trimble, owner of E Pt. Lot 17 Con. 1. He is requesting that the cross-culvert under Mono/Amaranth T/L road be plugged as the surface water from the Mono side is flooding his field.

Mr. Trimble has historically been assessed for 84 acres into the Leader Drain which starts in Lot 16 and drains to the west. The Leader Drain is a fairly old drain that was originally constructed sometime in the late 1800's. The balance of Mr. Trimble's property has subsequently been left to flow east into the Nottawasaga watershed.

The owner on the east side of the road, in the Town of Mono, is Mr. Jim Collins.

We arranged a meeting with ourselves, Ben from Public Works and Mr. Trimble to discuss and understand his drainage concerns. Mr. Trimble was upset over the excess water he is receiving from the east and requested that the road culvert be blocked. He agreed to look after the water on his side of the road and Mr. Collins needed to look after the water on the east side. We subsequently met, together with Ben, Mr. Collins and his son Dan. We explained the direction of the natural surface flows through the T/L road culvert was not toward the west and to the Leader Drain but in reality was toward the Nottawasaga watershed to the east. Mr. Collins was unaware of this but did accept the fact that his land was not assessed to the west into the Leader Drain. He indicated he would look after the water on the east side of the road and that the T/L cross-culvert at Lot 17, could be blocked. With both owners on each side of the road agreeing to take care of the water on their respective sides including both agreeing to the blockage of the said culvert, we suggest it as a good solution to an on-going problem. We believe that the small residential properties within that 197 area would not be negatively affected. Please address this with Council and hopefully Public Works can accomplish the task before winter.

Respectfully Submitted,
Nicole Martin, Acting CAO/Clerk



LEADER DRAINAGE WORKS

MAINTENANCE & REPAIR 2010

DATED

R.J. BURNSIDE & ASSOC. LTD.

Untitled Map

Write a description for your map.

BUTTERFLY DR. A

Legend

LAVERNA TRIMBLE
E 1/2 LOT 17 CON-1

to LEADER DR.

JIM COLLINS
W 1/2 LOT 17 (MORO)

to HOT TAWASHAGA DR.

Mono Amaranth Townline



From: [OPP MPB Financial Services Unit \(OPP\)](#)
To: [Nicole Martin](#); [Deputy Clerk of Amaranth](#)
Subject: Amaranth Tp - 2020 Court Security and Prisoner Transportation Grant Remainder
Date: Friday, October 2, 2020 3:44:48 PM

Good day,

Please be advised the Ministry has authorized release of the remaining 2020 Court Security and Prisoner Transportation grant. Ontario Shared Services has received instruction to issue the Grant credits and we expect the credits to be processed within the next few days.

We have asked Ontario Shared Services to issue a credit memo for the balance of the 2020 allotment (75%) in the amount of \$1656.

If you have any questions or concerns, please do not hesitate to contact
OPP.MPB.Financial.Services.Unit@OPP.ca.

Respectfully,
Municipal Policing Bureau Financial Services Unit



MEDIA RELEASE

FOR IMMEDIATE RELEASE

Some good news & a call for healthy waters projects

Funding available for farm & rural environmental projects!

UTOPIA, Ontario (October 6, 2020) – Thanks to the support of hundreds of volunteers, farmers, rural landowners and other charitable donations, the Nottawasaga Valley Conservation Authority (NVCA) has some great news to share.

Last year, NVCA's stewardship program received \$138,777 from the Environmental Damages Fund to help fund habitat restoration and water quality protection projects between 2019 and 2022. This fund uses the fines collected from environmental violations to support projects that help improve the environment. Many other partners and donors also helped support NVCA's stewardship and forestry programs.

The results are impressive. In 2019, projects completed under the fund:

- Restored over 51 ha of habitat in environmentally sensitive areas. Over ten years, the trees planted will sequester nearly 2,000 tonnes of carbon dioxide (CO₂), equivalent to taking 43 cars off the road. The native trees and plants will also shade creeks and stabilize bank erosion.
- Reduced 182 kg per year of phosphorus runoff to rivers and lakes. Too much phosphorus can cause potentially toxic algae blooms and fish kills. This amount of phosphorus could have grown up to 45 tonnes of algae!
- Reduced 115 tonnes per year of farmland top-soil erosion
- Over 10 km of streams and shorelines were enhanced
- Over 56 landowners participated in projects and free site visits
- Over 2,013 volunteers and students spent over 6,600 hours helping restore habitat

"We're looking for more landowners, farmers and volunteers to help continue and expand on these successes," said Shannon Stephens, NVCA's [Healthy Water Program](#) Coordinator.

"Residents in the Nottawasaga Valley watershed ([eligibility map](#)) can apply for financial and technical assistance to help plant trees, restore habitat, reduce agricultural runoff, and protect our rivers, lakes and drinking water sources."

[Eligible water quality projects](#) include: decommissioning unused wells, fencing livestock out of streams and wetlands, erosion control structures and wetland creation to improve water quality. Dufferin County residents can also apply for the [Dufferin Rural Water Quality Program](#). Project cost-share range from 30-100% to a maximum of \$10,000 depending on project type.

The application is short and easy, and staff can help with any questions. Applications are accepted year round, but must be approved before projects begin. Stewardship staff are available for free site to discuss projects. Additionally, NVCA's permit fee is waived for eligible projects that require permits,

For more information about NVCA's Healthy Waters Program, please refer to the [program brochure](#), or contact Shannon Stephens at 705-424-1479 ext 239 or sstephens@nvca.on.ca

- 30 -

About NVCA: The Nottawasaga Valley Conservation Authority is a public agency dedicated to the preservation of a healthy environment through specialized programs to protect, conserve and enhance our water, wetlands, forests and lands. www.nvca.on.ca

Media Contact: Maria Leung, Communications Coordinator, 705-424-1479 ext. 254 or mleung@nvca.on.ca



Multi-species cover crop on a Dufferin farm. Cover crops help protect soil over the winter from erosion and reduce runoff. They also help build healthy, productive soils and are resilient to both drought and flood.

In a year like no other, volunteers help restore natural channel geomorphology to an impaired section of the Willow Creek.

From: [Nicole Shearman](#)
To: [Christine Hickey](#); [Darren White](#); [Heather Boston](#); [Heather Foster](#); [Heather Haire](#); [Jane Wilson](#); [Jennifer Willoughby](#); [Jessica Kennedy](#); [Joe Andrews](#); [John Creelman](#); [Karen Landry](#); [Ken Cufaro](#); [Laura Hall](#); [Mark Early](#); [Meghan Townsend](#); [Michelle Dunne](#); [Michelle Xu](#); [Nicole Martin](#); [Nicole Shay](#); [Nicole Shearman](#); [Pam Hillock](#); [Sarah Culshaw](#); [Susan Stone](#); ["wbenotto@shelburne.ca"](#)
Subject: Dufferin POA Update
Date: Tuesday, October 6, 2020 9:57:34 AM

Good morning POA Board members,

Here is a quick update as to what is happening with POA and Court in the upcoming months.

POA is preparing to expand the types of court appearances being heard by audio to include; Part 3 first appearance and to be spoken to matters, as well as Part 1 guilty pleas and to be spoken to matters. Only non-trial matters will be heard in POA for the remainder of the year as directed by the Regional Senior Justice of the Peace.

To date, the Ontario Court of Justice has not approved video appearances for POA, we will be using WebEx as an audio solution, allowing the Court Clerk to manage dozens of callers at once. This is a work in progress, our first day will be October 28.

The Regional Senior Justice of the Peace recently advised that due to a lack in judicial resources her office is only available to supply a Justice of the Peace to Dufferin POA one day per week for the months of November and December. One day per week does not allow time for Part 3 matters to go before the court, therefore, POA will be using judicial resources originally allotted to Caledon POA to have Dufferin Part 3 matters heard during these months.

We are pleased that the phone lines are open, and in person appointments are going well. Due to increased online services we are finding that very few members of the public require in-person appointments, POA staff are able to direct them and help them through our many online services (payments, early resolution requests and requests for trial). We continue to provide exceptional customer service, while recognizing the need to keep both staff and the public safe during this unprecedented time.

I will be sure to keep you updated as we progress over the next few months.

Enjoy your day!

Nicole

Nicole Shearman
Acting Court Services Manager
Corporate Services

Town of Caledon | www.caledon.ca | www.visitcaledon.ca | Follow us! @YourCaledon

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COMMUNIQUE

du commissaire des incendies

October 6, 2020

No. 2020-18

Staffing Levels and Firefighter Safety

The Office of the Fire Marshal (OFM) is aware of the Interest Arbitration decision involving the City of Greater Sudbury dated August 31, 2020ⁱ. In light of the discussions arising as a result of the decision, I have determined that it is appropriate to provide an interpretation of the *Fire Protection and Prevention Act, 1997* (“the Act”)ⁱⁱ. These considerations are made in accordance with my Order in Council and fully based on the powers, duties, and responsibilities as set out in the Act. I provide the following information for municipal consideration, as applicable.

The intent of the Act is to establish minimum mandatory service levels with respect to public education and fire prevention, as well as to provide municipal council the authority to determine, based on community needs and circumstances, a desired level of fire protection services beyond the minimum requirements and including emergency response capabilities. As set out in legislation, a fire chief is the person who is ultimately responsible to their municipal council for the delivery of fire protection services. Municipal council sets or amends the fire protection service levels within their respective municipality. The establishment of fire protection service levels for emergency response within a municipality is the legislative responsibility and prerogative of municipal council, informed by the advice and guidance of the fire chief. The OFM has the authority to monitor, review and advise municipalities respecting the provision of fire protection services and to make recommendations to municipal councils for improving the efficiency and effectiveness of those services.

In 2018, Ontario enacted the Community Risk Assessment, a regulation under the Act (O. Reg 378/18)ⁱⁱⁱ. A community risk assessment is a process of identifying, analyzing, evaluating and prioritizing risks to public safety to inform decisions about the provision of fire protection services. Municipalities set the level of service and delivery methods based on their needs and circumstances as informed by the community risk assessment, in consideration of the advice and guidance of the fire chief.

Fire departments are required to respond to numerous types of emergency calls, including (but not limited to), motor vehicle collisions, medical emergencies, rescue, hazardous materials and other technical operations and fire suppression. In terms of appropriate staffing levels on first arriving vehicles, consideration must be given to the following:

- Standard Operating Guidelines/Procedures (SOG/Ps) must be in place and enforced to align with the fire protection services provided under the Establishing and Regulating By-law. These should address, among other things, the issue of firefighter safety.
- Within the SOG/Ps, the discretion of trained and competent Incident Commanders must be empowered and supported to make on-scene decisions based on the specifics of the incident.

- All firefighters must be trained to comply with the SOG/Ps and the direction of the Incident Commander.
- An initial response, with four or more firefighters represents a self-sufficient unit able to perform a substantial number of tasks required at an emergency response without additional resources. Anything less than four firefighters typically requires staffing levels to be augmented to safely perform all required functions based on circumstances.
- Deployment models of fewer than 4 staff members on an initial response apparatus is not necessarily a firefighter safety concern, however actions/capabilities and tasks they can perform will be limited. Local deployment models and procedures are required to establish adequate resources to safely provide fire protection services as set out by the municipal Establishing & Regulating By-law. Therefore, the simultaneous arrival of four firefighters on one apparatus is not required under the Act, regardless of full-time, volunteer or part-time.
- In the case of fire suppression calls, initial crews of less than four firefighters should not attempt interior suppression or rescue operations except in very limited circumstances (such as a victim collapsed in close proximity to a window or exterior doorway, or where the fire is confined to a very small, readily accessible area).

While the council of each municipality is responsible for establishing their respective fire protection service levels, as the employer, they must ensure that employees (under the direction of the fire chief) are provided with SOG/Ps, equipment and training to safely carry out the mandated duties. Council decides if these services are to be delivered by volunteer, composite or full-time departments.

Therefore, in my opinion and considering all of the above factors, the decision to set, alter or adjust fire protection service levels in any municipality lies with the council of that municipality, in consideration of advice and guidance provided by the fire chief.

The OFM remains available to provide advice and assistance to municipal council and fire chiefs, through your local fire protection adviser.

Endnotes

ⁱ [Interest Arbitration](#) - The City of Greater Sudbury and the Sudbury Professional Fire Fighters Association Local 527, International Association of Fire Fighters and Ontario Volunteer Firefighters Association, Christian Labour Association of Canada Local 92. Re: Val Therese Staffing Issue

ⁱⁱ [Fire Protection and Prevention Act, 1997](#)

Definitions

1 (1) In this Act,

“fire chief” means a fire chief appointed under subsection 6 (1), (2) or (4); (“chef des pompiers”)

“fire department” means a group of firefighters authorized to provide fire protection services by a municipality, group of municipalities or by an agreement made under section 3; (“service d’incendie”)

“firefighter” means a fire chief and any other person employed in, or appointed to, a fire department and assigned to undertake fire protection services, and includes a volunteer firefighter; (“pompier”)

“Fire Marshal” means the Fire Marshal appointed under subsection 8 (1); (“commissaire des incendies”)

“fire protection services” includes,

- (a) fire suppression, fire prevention and fire safety education,
- (b) mitigation and prevention of the risk created by the presence of unsafe levels of carbon monoxide and safety education related to the presence of those levels,
- (c) rescue and emergency services,
- (d) communication in respect of anything described in clauses (a) to (c),
- (e) training of persons involved in providing anything described in clauses (a) to (d), and
- (f) the delivery of any service described in clauses (a) to (e); (“services de protection contre les incendies”)

Municipal responsibilities

2 (1) Every municipality shall,

- (a) establish a program in the municipality which must include public education with respect to fire safety and certain components of fire prevention; and
- (b) provide such other fire protection services as it determines may be necessary in accordance with its needs and circumstances.

Services to be provided

(3) In determining the form and content of the program that it must offer under clause (1) (a) and the other fire protection services that it may offer under clause (1) (b), a municipality may seek the advice of the Fire Marshal.

Fire chief, municipalities

6 (1) If a fire department is established for the whole or a part of a municipality or for more than one municipality, the council of the municipality or the councils of the municipalities, as the case may be, shall appoint a fire chief for the fire department.

Responsibility to council

(3) A fire chief is the person who is ultimately responsible to the council of a municipality that appointed him or her for the delivery of fire protection services.

Appointment of Fire Marshal

8 (1) There shall be a Fire Marshal who shall be appointed by the Lieutenant Governor in Council.

Powers of Fire Marshal

9 (1) The Fire Marshal has the power,

- (a) to monitor, review and advise municipalities respecting the provision of fire protection services and to make recommendations to municipal councils for improving the efficiency and effectiveness of those services;
- (c) to advise and assist ministries and agencies of government respecting fire protection services and related matters;

Duties of Fire Marshal

(2) It is the duty of the Fire Marshal,

- (b) to advise municipalities in the interpretation and enforcement of this Act and the regulations;

iii [O. Reg. 378/18 Community Risk Assessments](#)

GRAND VALLEY PUBLIC LIBRARY BOARD

Minutes Wednesday September 9, 2020

PRESENT: Chair: Carol Hall
Board members: Rahmatu Etti-Balogun
Julie vanAlstine
Town of Grand Valley rep.: Philip Rentsch
East Garafaraxa rep.: Fran Pinkney
CEO Joanne Stevenson

REGRETS: Board members: Shane di Benedetto

1. **Call to order.** 7:15pm
2. We [I] would like to acknowledge that we are on the the Haldimand Tract, land promised to the Haudenosaunee **(HOE day na shun ay)** people of Six Nations, which includes six miles on each side of the Grand River. This territory is the traditional territory of the Neutral, Anishnaabeg **(On ish KNOB eck)**, and Haudenosaunee **(HOE day na shun ay)** Peoples.
3. **Approval of the agenda.**
MOTION #1: Moved by F. Pinkney, seconded by J. vanAlstine, that the agenda be approved.
4. **No declaration of any conflicts of interest at this time.**
5. **Minutes of the March 11, 2020 meeting.**
MOTION #2: Moved by P. Rentsch, seconded by J. vanAlstine, that the minutes of the March 11, 2020 meeting, be approved.
6. **Minutes of the June 24, 2020 meeting.**
MOTION #3: Moved by R. Etti-Balogun, seconded by J. vanAlstine, that the minutes of the June 24 meeting, be approved.
7. **Business arising from the minutes.**
EAF grant (Enabling Accessibility Fund) application has been submitted, no response to date.
8. **Correspondence.**
9. **Financial Report.**
9.1 **Operating.**
MOTION #4: Moved by J. vanAlstine, seconded by R. Etti-Balogun, to ratify payment of operating expenses for June (\$14,116.81) and July (\$17,299.78).

MOTION #5: Moved by P. Rentsch, seconded by R. Etti-Balogun to pay operating expenses for August (\$25,685.48).

MOTION #6: Moved by F. Pinkney, seconded by P. Rentsch to accept the 2nd quarterly report for 2020.

9.2 **Capital.** No Expenses to report

10. **Committee Reports.**

10.1 **Finance.**

Draft budget for October meeting.

10.2 **Personnel, Administration and By-laws.**

MOTION #7: Moved by F. Pinkney, seconded by J. P. Rentsch, be it resolved that: Grand Valley Public Library Board proceed in closed session in order to address a matter pertaining to: personal matters about an identifiable individual, including Board members or Library personnel at approximately 7:33 p.m.

MOTION #8: Moved by R. Etti-Balogun, be it resolved that: Grand Valley Public Library Board rise and report at approximately 7:39 p.m. All carried

MOTION #9: Moved by P. Rentsch, seconded by F. Pinkney, CEO to proceed as directed in closed session.

MOTION #10: Moved by P. Rentsch, seconded by F. Pinkney, that the reviewed policy, Access to Information and Protection of Privacy and Electronic messages under CASL be approved.

10.3 **Advocacy.**

Annual Silent Auction will not be held this year. Book Sale will be held Monday, November 23 – Saturday, November 28

10.4 **Strategic Planning.**

10.5 **Information Technology/Communications.**

Purchase of the Useful computer scheduled to be replaced this year, is presently turned off due to COVID-19 mandated distancing rules and will not be replaced until needed.

11. **Chair Report.**

No Report

12. **CEO Report.**

COVID-19 report

The library has been opened as of August 10, with limited access and operating hours.

Hours of Operation will be increased as the demand is needed.

Summer Children's programs were "well attended" with programs offered virtual and curbside craft kits for pick ups.

Programs: Storytime and Toddlertime will be virtual until the end of 2020.

Birdwatching program will be virtual, available online for 4 months. Presented by David T. Chapman.

Gingerbread Houses, will be pick up kits and we will be asking Costco and Lion's Club for donations.

Snacks & Crafts/Cocoa Club - craft kits with online videos, if not possible to do in library programs

Freegal offered temporary 24 hour streaming online until the end of 2020. Renewal price for this database has no increase.

Resilient Communities Fund (Trillium Grant) has become available. Deadline Dec. 2, 2020
Orangeville/Shelburne/Caledon Libraries would like to do a joint venture for a book mobile/events vehicle. "Library on the go". This would be a great for school visits to Laurelwoods and East Garafraxa. The community would only be allowed to have one grant per community.

13. **New business.**

14. **Next meeting.** Wednesday October 14, 2020. 7:15 p.m. McGinnis Room.

15. **Motion to adjourn.** 8:07 p.m. J. vanAlstine.

**Ministry of
Municipal Affairs
and Housing**

Office of the Minister
777 Bay Street, 17th Floor
Toronto ON M7A 2J3
Tel.: 416 585-7000

**Ministère des
Affaires municipales
et du Logement**

Bureau du ministre
777, rue Bay, 17^e étage
Toronto ON M7A 2J3
Tél. : 416 585-7000



234-2020-4339

October 1, 2020

Dear Head of Council:

Under the federal-provincial Safe Restart Agreement, the Ontario government is providing up to \$4 billion in emergency assistance so that municipalities are supported as they respond to COVID-19. Funding for municipalities under the Safe Restart Agreement is being provided through four streams: the Social Services Relief Fund and Municipal Operating Funding that are being implemented by my ministry, as well as funding streams for public health and transit being administered by the Ministry of Health and Ministry of Transportation respectively. On August 12, 2020, I wrote to advise of your municipality's allocation under Phase 1 of the Municipal Operating Funding stream. The ministry is currently in the process of making those payments. Today, I am writing to provide information on applying for additional funding under Phase 2 of the Municipal Operating Funding stream.

Our government recognizes that municipalities play a key role in delivering the services that Ontarians rely on and are at the frontlines of safely reopening our economy. Through Phase 2, we are committed to providing further financial support to those municipalities that require additional funds to address extraordinary operating expenditures and revenue losses arising from COVID-19 in 2020, over and above the allocation provided under Phase 1.

Our government chose to distribute a very significant level of funding to municipalities under Phase 1 – \$695 million in total – because we wanted to ensure all municipalities across our province could continue to deliver the important services their residents and businesses rely on while supporting the safe reopening of our economy. For a majority of municipalities, I anticipate this Phase 1 funding, together with the actions you have taken to find efficiencies and address shortfalls, will be sufficient to manage 2020 financial pressures arising from COVID-19. However, for the group of municipalities that has been hardest hit financially by COVID-19, additional funding may be needed.

Requests for Phase 2 funding are due on October 30, 2020 and detailed information about how to apply is now available to municipalities through the Transfer Payment Ontario (TPON) system.

One of the requirements is a council resolution requesting financial assistance under Phase 2. I want to emphasize that councils are responsible for assessing the financial situation of their municipalities and proceeding with an application under Phase 2 only if further assistance is needed to address COVID-19 pressures in 2020. Municipalities that cannot demonstrate 2020 COVID-19 financial pressures in excess of their Phase 1 funding allocation will not be considered for additional funding under Phase 2.

In addition to a resolution of your municipal council, a reporting template must be completed by the municipal treasurer as part of a municipality's Phase 2 application package. This report is designed to provide an overall picture of the municipality's 2020 financial position and information about service adjustments, use of reserves, and other measures being taken to manage 2020 COVID-19 operating impacts. Our government will allocate Phase 2 funds to only those municipalities that need additional financial assistance. The report also asks for information about your municipality's strategies for finding efficiencies and modernizing services. I look forward to learning about the transformative work that I know is happening across Ontario's municipal sector and your efforts to keep taxes low for families in your communities.

We are not requiring municipalities to submit information about COVID-related costs and revenue losses on a line-by-line basis, and as such the program will not offer a direct line-by-line reimbursement for all COVID-related operating expenditures and revenue losses reported. The federal government has stepped up. Our government is providing an unprecedented level of provincial funding to support municipalities. And we recognize that municipalities also have a critical role to play in finding efficiencies and taking all available measures to address the financial challenges brought by COVID-19 so that they can continue to invest in infrastructure and deliver the services their communities rely on during this extraordinary time.

As noted above, detailed information about how to apply for Phase 2 funding is now available on Transfer Payment Ontario. The ministry will also offer webinars to support treasurers and other municipal officials in understanding Phase 2 application requirements and how to complete the required reporting template. **Please note that the deadline to submit applications is October 30, 2020.** Municipalities may request an extension November 6, 2020, but as noted in my letter of August 12, 2020, we will be unable to consider applications received after this date. I understand this timeline is tight, but it is necessary to allow us to allocate funds to municipalities prior to the end of the municipal fiscal year and meet our commitment to municipalities that need additional help to manage 2020 financial impacts arising from COVID-19. Municipalities who are eligible and approved to receive funding under Phase 2 will be informed before the end of the calendar year and can expect to receive a payment in early 2021.

I will continue to be a strong champion for municipalities as our government charts a path to a safe, strong economic recovery. I extend my thanks to all 444 municipal heads of council for your continued efforts to keep all of our communities across this province safe and to deliver the services your residents and businesses need. Working together, we will get Ontario back on track.

Sincerely,

A handwritten signature in blue ink that reads "Steve Clark". The signature is fluid and cursive, with the first name "Steve" and last name "Clark" clearly distinguishable.

Steve Clark
Minister of Municipal Affairs and Housing

c. Chief Administrative Officers and Treasurers

Solicitor General

Office of the Solicitor General

25 Grosvenor Street, 18th Floor
Toronto ON M7A 1Y6
Tel: 416 325-0408
MCSCS.Feedback@Ontario.ca

Solliciteur général

Bureau de la sollicitrice générale

25, rue Grosvenor, 18^e étage
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132-2020-3484

By email

October 2, 2020

Dear Head of Council:

The Ministry of the Solicitor General is committed to keeping communities across Ontario safe, supported and protected. I would like to take this opportunity to share some information with your municipality regarding the anti-racism initiatives of my ministry and the Anti-Racism Directorate (ARD), the regulatory work being done to bring the *Community Safety and Policing Act, 2019*, into force, new police oversight measures, police training as it relates to de-escalation, mental health and diverse communities, mental health and addictions initiatives and investments, Community Safety and Well-Being (CSWB) Planning and police-hospital transition protocol.

Anti-Racism

Our government has zero tolerance for hate, racism or discrimination in all its forms. We share a responsibility to speak out and act against racism and hate and build a stronger society. Our government is committed to addressing racism and building a stronger, more inclusive province for us all.

I am proud to be the minister responsible for Ontario's Anti-Racism Directorate (ARD), which leads strategic initiatives to advance anti-racism work across government with a plan that is grounded in evidence and research. Through the ARD, the government continues to invest in community-led research, public education and awareness initiatives. This includes investments to the Canadian Mental Health Association (CMHA) Ontario to undertake research that seeks to identify key mental health issues impacting survivors of victims of homicide violence in Ontario.

Community Safety and Policing Act, 2019

Our government is also committed to addressing racism at a systemic level through the regulatory framework under the *Anti-Racism Act, 2017*, and through the work we are doing to bring the *Community Safety and Policing Act, 2019*, into force. As we work to develop regulations under the *Community Safety and Policing Act, 2019*, we will continue to engage racialized groups, including Black, South Asian, First Nation, Inuit and Métis organizations. We are committed to ensuring that Ontario's communities are well supported and protected by law enforcement and that all interactions between members of the public and police personnel are conducted without bias or discrimination, and in a manner that promotes public confidence and keeps our communities safe.

.../2

The *Community Safety and Policing Act, 2019*, which is part of the *Comprehensive Ontario Police Services Act, 2019*, provides policing and police oversight legislation. Once in force, the *Community Safety and Policing Act, 2019*, will address a number of recommendations made by Justice Michael H. Tulloch, including:

- Mandatory training for all police service board members, the Inspector General, inspectors, police officers and special constables on human rights, systemic racism as well as training that promotes the diverse, multiracial and multicultural character of Ontario society and the rights and cultures of First Nation, Inuit and Métis Peoples;
- The requirement for each municipality that maintains a municipal board to prepare and publish a diversity plan to ensure members of the board are representative of the diversity of the population of the municipality;
- Not releasing the names of officials and witnesses in SIU investigations;
- Ensuring information made available to the public about an SIU investigation helps them understand the decision made by the SIU director; and
- Ensuring the SIU continues to publish investigative reports on its website.

New Measures for Police Oversight

Inspector General of Policing

The *Community Safety and Policing Act, 2019*, will establish an Inspector General (IG) of Policing who will be required to monitor and conduct inspections related to compliance with the Act and regulations. The IG will work with policing entities to ensure consistent application of policing across the province by measuring compliance with prescribed standards.

Key functions of the IG include:

- Consulting with, advising, monitoring and conducting inspections of police service boards, Ontario Provincial Police (OPP) detachment boards, First Nation OPP boards, OPP Advisory Council, chiefs of police, special constable employers, police services and other policing providers regarding compliance with the Act and regulations.
- Receiving and investigating, if warranted, public complaints about members of police service boards, OPP detachment boards, First Nation OPP boards and the OPP Advisory Council regarding misconduct and policing complaints regarding the provision of adequate and effective policing, failure to comply with the Act and regulations, and policies and procedures.
- Reporting inspection findings, issuing directions to remedy or prevent non-compliance with the Act and imposing measures if the direction is not complied with, or, reprimanding, suspending or removing a board member if board member misconduct is identified.
- Conducting analysis regarding compliance with the Act and regulations.
- Reporting on the activities of the IG annually, including inspections conducted, complaints dealt with, directions issued and measures imposed; and compliance with the Act and regulations.

The Act also gives the IG and its inspectors the right to access closed police service board meetings.

Law Enforcement Complaints Agency

The *Community Safety and Policing Act, 2019* will continue the office of the Independent Police Review Director as the Law Enforcement Complaints Agency (LECA), headed by the Complaints Director.

The LECA will receive and screen complaints from the public about the conduct of police officers. In addition, the LECA will have the authority to initiate an investigation in the absence of a public complaint if, in the Complaints Director's opinion, it is in the public interest to do so.

The Complaints Director may also undertake reviews of issues of a systemic nature that have been the subject of public complaints or investigations, or that may contribute or otherwise be related to misconduct.

The Special Investigations Unit

The *Special Investigations Unit Act, 2019*, (SIU Act), once in force, will set out a new legal framework for the SIU. The SIU Act will focus and clarify the mandate of the SIU to better ensure more timely, efficient, reasonable and transparent investigations. Key changes contained in the Act will focus the SIU's investigative resources where they are needed most – on criminal activity.

The Ministry of the Attorney General will continue to consult with law enforcement, community organizations and advocates to ensure their input is incorporated into the development of regulations under the SIU Act.

Police Training

Training is developed and delivered in a manner that reinforces principles of fairness, equity and compliance with the Ontario *Human Rights Code* and *Canadian Charter of Rights and Freedoms*.

All Basic Constable Training (BCT) recruits undergo diversity-focused training designed to improve their ability to engage with the public and respond to victims of crime. This training focuses on improving recruits' understanding of the experiences of, and systemic barriers faced by, diverse communities, including racialized, Indigenous, First Nations and Metis, and Lesbian, Gay, Bisexual, Transgender, Queer and/or Questioning and Two-Spirited (LGBTQ2S) people.

Diversity and anti-racism training includes:

- Human rights framework for policing;
- Equity and inclusion;
- Harassment and discrimination;

- Defining police professional;
- Collection of Identifying Information in Certain Circumstances regulation;
- History of profiling in policing and the impact of racial profiling on the community;
- Profiling practices and the mindset behind it;
- Stereotyping;
- Bias free policing – racial profiling vs. criminal profiling;
- Hate crimes and bias incidents of a non-criminal nature; and
- Practical skills scenario that reinforces academic learning on hate crimes.

Training on Indigenous issues includes:

- Indigenous culture;
- Residential schools;
- Land claims and treaties;
- First Nations Policing;
- Cultural appropriation;
- Cultural practices; and
- Practical skills scenario that reinforces academic learning on Indigenous issues.

The Serving with Pride organization attends each intake to deliver a presentation to all recruits entitled “LGBTQ2S 101” which covers a number of issues related to the LGBTQ2S communities including historical events, current and appropriate terminology, gender expression, gender identity and other topics.

In addition to the standalone sessions, the above noted issues are interwoven and reinforced throughout the BCT program. For example, recruits are taught to respond to victims in a trauma-informed manner for all victims of crime acknowledging potentially vulnerable groups.

De-escalation and Mental Health Crisis Response Training

The Ontario Police College’s current de-escalation training emphasizes communication techniques such as establishing rapport, threat management and conflict resolution and mediation.

The training specifically addresses scenarios in which police interact with people in crisis with a goal of resolving conflicts in a manner that protects the safety of the public, the person in crisis and police officers. Officers must also undertake follow-up training every 12 months. Police services are also encouraged to have policies and procedures in place as set out in the “Use of Force” Guideline. This includes procedures for impact weapons, aerosol weapons, conducted energy weapons, firearms and use of force reporting.

Training on the BCT program is reviewed and updated to reflect the most current information after every BCT intake.

Once in force, the *Community Safety and Policing Act, 2019*, will require all police officers, special constables and board members to successfully complete training related to human rights, systemic racism and the rights and cultures of Indigenous Peoples. This training will also be required for the new Inspector General of Policing, its inspectors, the Complaints Director at LECA and LECA investigators. This is part of the government's commitment to ensure that all interactions are conducted without bias or discrimination, and in a manner that promotes public confidence and keeps communities safe.

Mental Health and Addictions Initiatives and Investments

Dedicated Funding for Mental Health and Addictions Programs

Ontario's community mental health services include:

- assertive community treatment teams, case management, crisis intervention, early psychosis intervention, eating disorders programs, vocational programs, supportive housing and consumer/survivor initiatives, peer supports and other programs; and
- initiatives to keep people with serious mental health issues out of the criminal justice system which include, but are not limited to, court support and diversion, crisis intervention and safe beds.

In July 2018, Ontario announced its commitment to invest \$3.8 billion over 10 years, with the support of the Government of Canada, to develop and implement a comprehensive and connected mental health and addictions strategy. This includes \$174 million for mental health and addictions programs in 2019-20. As part of the \$174 million commitment of funds to support mental health and addictions in 2019-20, my ministry partnered with the Ministry of Health to announce \$18.3 million in new funding to support those affected by mental health and addictions challenges in the justice sector.

Specifically, in 2019-20, the Ministry of Health provided funding for an integrated set of mobile crisis services that assist in the de-escalation and stabilization of persons in crisis and their connection to community programming and supports to address their physical and mental well-being over the longer term, in order to prevent further crises. Five teams were implemented in 2019-20 with \$6.95 million of the \$174 million in new, annualized funding to develop and enhance mobile crisis services. Mobile crisis services partner police with community mental health organizations to respond to persons in mental health and addictions (MHA) crises and determine if the crisis:

- can be de-escalated and resolved at the scene;
- warrants further psychiatric attention at hospital emergency rooms; or
- requires short-term community stabilization and reintegration.

Part of the \$18.3 million in new funding also includes \$2.5 million for various programs run by the ministry, one of which includes de-escalation training.

Ministry of the Solicitor General Grant Programs

Apart from the dedicated funding for mental health and addictions programs highlighted above, the ministry also offers a number of grant programs that are primarily available to police services, working in collaboration with municipal and community partners, to support local Community Safety and Well-Being (CSWB) initiatives, including mental health-related programs. For example, under the 2019-20 to 2021-22 Community Safety and Policing Grant local and provincial priorities funding streams, the ministry is providing funding to 27 police services/boards for projects involving an integrated response between police and a mental health worker to respond to situations of crisis (e.g., Mobile Crisis Response Teams).

Community Safety and Well-Being Planning

The ministry developed the *Community Safety and Well-Being Planning Framework: A Shared Commitment in Ontario* booklet, which includes the CSWB Planning Framework and a toolkit of practical guidance documents to assist municipalities, First Nations and their community partners as they engage in the CSWB planning process. The Framework encourages communities to work with various partners across sectors to proactively identify and address local priority risks in the community before they escalate and result in situations of crisis (e.g., crime, victimization or suicide). This involves reducing the number of incidents that require enforcement by shifting to more proactive, preventative programs and strategies that improve the social determinants of health (e.g., education, housing, mental health).

In support of this work, effective January 1, 2019, the government mandated municipalities lead the development of CSWB plans which identify and address local priority risks to safety and well-being, working in partnership with police services/boards and various other sectors, including health/mental health, education, community/social services and children/youth services.

Complementary to the Framework, a Situation Table is one type of multi-sectoral risk intervention model that is being implemented across our province.

The ministry also offers the Risk-driven Tracking Database (RTD), which allows for the collection of risk-based data and helps to inform the CSWB planning process, free of charge to communities across Ontario that are engaged in multi-sectoral risk intervention models, such as Situation Tables. As of June 2020, 60 sites have been on-boarded to the RTD and any communities who are interested in being on-boarded to the RTD is encouraged to contact the ministry.

Police-Hospital Transition Protocol

Additionally, to improve front-line response to persons experiencing a mental health or addictions-related crisis, my ministry partnered with the Ministry of Health to support the Provincial Human Services and Justice Coordinating Committee and CMHA of Ontario to develop a framework for local police emergency room transition protocols for persons apprehended under the *Mental Health Act*.

On June 3, 2019, the Ministry of the Solicitor General and the Ministry of Health jointly endorsed the release of [Improving Police-Hospital Transitions: A Framework for Ontario](#), as well as the supporting toolkit, *Tools for Developing Police-Hospital Transition Protocols in Ontario*. The purpose of the framework and toolkit is to assist police services and hospitals with developing joint emergency department transition protocols, which are responsive to unique local needs, in order to ensure the seamless transfer of care for persons in a mental health or addictions crisis brought to a hospital by police officers.

I hope you find this information useful and I appreciate your municipality's support during this time of uncertainty.

Sincerely,

A handwritten signature in black ink, appearing to read 'S. Jones', with a stylized, cursive script.

Sylvia Jones
Solicitor General
Minister Responsible for Anti-Racism

c: Chief Administrative Officers

Municipal Clerks



October 1, 2020

The Honourable Doug Ford
Premier of Ontario
Legislative Building
Room 281
Queen's Park
Toronto, ON
M7A 1A1

BY EMAIL ONLY

Dear Premier:

I am writing today to follow-up on our conversation about the recent car rally that took place in our Town.

The Town of Wasaga Beach was thankful for the efforts of the officers from the Huronia West OPP Detachment, the OPP Traffic Safety Division, as well as officers from York and Peel regions who joined forces this past weekend to address an unauthorized car rally in Wasaga Beach.

Over the weekend, officers worked around the clock to ensure the safety of residents, visitors, and businesses during extremely trying circumstances and I applaud them for their amazing work. The event disrupted people's enjoyment of their property and put people's safety at risk. This is not acceptable and it must stop. The arrogant and selfish behavior shown over the weekend is costing all Ontarians financially due to the resources required to deal with these impromptu community invasions.

Not everyone here this past weekend was inconsiderate. However, it puts a dark cloud over true car enthusiasts and events such as show and shines that can be great family entertainment and are welcomed in communities. I have heard from true car enthusiasts who do not want to be lumped in with this group.

Kudos to Police Services for implementing "Project Drift" and "Project E.R.A.S.E." which are addressing concerns regarding stunt driving and high-speed chases.

I believe mayors and councils of every municipality in Ontario must support the Premier and Provincial Government in developing tougher laws with larger financial penalties than currently exist when dealing with unauthorized car rallies and participants. Another municipality may be invaded next.

Our Provincial Government must take the lead in increasing penalties and fines. Every municipality should be reviewing their by-laws to ensure that measures are in place to allow the OPP to act on their behalf when events such as these unauthorized car rallies take over a community or parking lot. For example, Wasaga Beach authorized the OPP to enforce no trespassing laws this past weekend to ensure safety of the town's property and the community. This allows the OPP to consider damage to the town's property as mischief and is considered a criminal offence.

While common sense needs to be used by officers when dealing with every day regular people not associated with rallies or street racing, some potential infractions that could benefit from **significantly** higher fines when dealing with these situations and act as a deterrent could be:

- **Licence Plates** must be on the front and back of a vehicle - current fine for not adhering to this is \$85.00/\$110.00.

Increase in fine is suggested. In the event of rallies such as the one in Wasaga Beach, there was lots of camera footage of inappropriate behavior. It is harder to identify vehicles with only one plate. Two properly installed license plates would assist in recording the cars not adhering to the law to allow charges.

- **Loud/Unnecessary Noise/Improper Exhaust** (also missing muffler) - current fine \$85.00/\$110.00.

Increase in fine is suggested. In the event of rallies such as the one in Wasaga Beach, part of the enjoyment for participants is to have loud cars. A larger fine will be a deterrent.

- **Prohibited Nitrous Oxide Fuel Systems** are putting the driver, passenger, others on the road and emergency responders in accident situations in added danger and needs to result in a significant financial fine. Currently there is no set fine. Permanent confiscation of the vehicle followed by destruction of the vehicle would make the message clear and be a deterrent.
- **Insurance** Police require the authority to not just confirm with an insurance agency that a vehicle is insured but they need to be permitted to advise the company that modifications have occurred to a vehicle that they have insured on behalf of an owner. If insurance is hard to get for these modified vehicles or too costly, it is yet another deterrent. Tougher convictions are required for people caught attempting insurance fraud associated with these events.
- **Impoundment** Currently a vehicle can be impounded for 1 week. This needs to increase with all costs being born by the vehicle owner. Impounding it for a greater length of time (1-2 months) would be inconvenient, expensive and be a significant deterrent.
- **Border Crossing Prevention** Street racers or law breakers from other Provinces or Countries need to be banned from crossing into Ontario for a period. If breached a large fine will be a deterrent.
- **Automatic License Suspensions** for a significant period of time for those endangering the public by street racing, performing stunts or any other activity that may cause injury to a bystander.

- **Municipal Authority to Close our Borders** In the event a municipality is made aware of such an event being planned for their community, consideration needs to be given to the municipal council having the authority to close their borders with OPP assistance to turn away anyone who is not a resident or property owner.
- **Access to Hospital Information when Dealing with a Crime** We were told that at these events people "take care of their own." If someone is hurt they drop them off at the hospital for care. Under the current rules it is my understanding that officers are not permitted to know if a hospital patient is someone they are looking for in an active investigation/situation. The Police could spend hours or days looking for someone who is actually sitting in the hospital. This rule may need to change in several situations to avoid unnecessary time being spent by officers which also costs the taxpayers of Ontario.
- **Other considerations**
 - With this growing trend, should there be more access for officer training and equipment to deal with these situations.
 - This could happen to any municipality without notice and suggest that a municipal awareness program including the public may be beneficial.
 - Tougher convictions for people associated with the promotion of these events (i.e.: administrators of social media sites) as well as industries found to be associated with assisting these events such as tow companies and auto modification shops.
 - Authority provided to the OPP to do an "Air Drop" on the spot of any video footage captured by attendees' cell phones that would aid in possible investigations.

I feel that serious consideration needs to be given to deterring these types of events province-wide. We don't want to just push them out of our community so they can land in another community causing the same disruption, disrespect and cost to the tax payer. It is only through penalties that cause severe financial hardship that we can deter these unsanctioned and dangerous events from happening in our communities.

In closing, I want to again commend you for the great leadership during these difficult times and I look forward to hearing from you.

Sincerely,



Nina Bifulchi
Mayor
Town of Wasaga Beach

- c. Sylvia Jones, Solicitor-General
Doug Downey, Attorney General
Thomas Carrique, OPP Commissioner
Dwight Peer, OPP Chief Superintendent
Philip Browne, OPP Commander
Derek Banks, OPP Sergeant
Kevin Winiarski, OPP Sergeant
Association of Municipalities of Ontario
All Mayors of Ontario
Wasaga Beach Town Council Members

October 7, 2020

Honourable Jeff Yurek
Minister of Environment, Conservation and Parks
College Park 5th Flr,
777 Bay St, Toronto, ON M7A 2J3

Sent via email: minister.mecp@ontario.ca

**Re: Development Approval Requirements for Landfills - (Bill 197)
Our File 35.2.2**

Honourable and Dear Sir,

At its meeting held on October 5, 2020, St. Catharines City Council approved the following motion:

WHEREAS Schedule 6 of Bill 197, COVID-19 Economic Recovery Act, 2020 considers amendments to the Environmental Assessment Act relating to municipal autonomy and the principle that municipalities can veto a development outside their municipal boundary in an adjacent municipality; and

WHEREAS Bill 197 empowers multiple municipalities to 'veto' development of a landfilling site within a 3.5 km zone inside the boundary of an adjacent municipality; and

WHEREAS Bill 197 establishes a dangerous precedent that could be expanded to other types of development; and

WHEREAS Bill 197 compromises municipal autonomy and the authority of municipal councils to make informed decisions in the best interest of their communities and municipal taxpayers; and

WHEREAS amendments in Schedule 6 could cause conflict in the effective management of landfill sites, put significant pressure on existing landfill capacity, and threaten the economic activity associated with these sites;

THEREFORE BE IT RESOLVED That the City of St. Catharines calls upon the Government of Ontario (Ministry of the Environment, Conservation and Parks (MOECP) to amend Bill 197, COVID-19 Economic Recovery Act, 2020, to eliminate the development approval requirement provisions from adjacent municipalities and that the 'host' municipality be empowered to render final approval for landfills within their jurisdiction; and

BE IT FURTHER RESOLVED that a copy of this motion be forwarded to Premier Doug Ford, Jeff Yurek the Minister of Environment, Conservation and Parks, Steve Clark the Minister of Municipal Affairs and Housing, local MPP's., the Association of Ontario Municipalities (AMO) and Ontario's Big City Mayors (formerly Large Urban Mayors Caucus of Ontario-LUMCO)

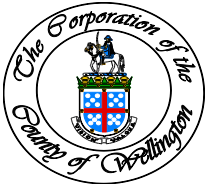
BE IT FURTHER RESOLVED, that a copy of this resolution be forwarded to all Ontario municipalities with a request for supporting motions to be passed by respective Councils and copies of the supporting motion be forwarded to Premier Doug Ford, Jeff Yurek the Minister of Environment, Conservation and Parks, Steve Clark the Minister of Municipal Affairs and Housing, the local MPP's, the Association of Ontario Municipalities (AMO).

If you have any questions, please contact the Office of the City Clerk at extension 1506.



Bonnie Nistico-Dunk, City Clerk
Legal and Clerks Services, Office of the City Clerk
:ra

Cc. Hon. Premier Doug Ford premier@ontario.ca
Hon. Steve Clark, Minister of Municipal Affairs, Housing minister.mah@ontario.ca
Jennifer Stevens, MPP - St. Catharines, JStevens-CO@ndp.on.ca
Jeff Burch, MPP - Niagara Centre, JBurch-QP@ndp.on.ca
Wayne Gates, MPP - Niagara Falls, wgates-co@ndp.on.ca
Sam Oosterhoff, MPP - Niagara West-Glanbrook, sam.oosterhoff@pc.ola.org
Association of Municipalities of Ontario amo@amo.on.ca
Chair of Ontario's Big City Mayors, Cam Guthrie mayor@guelph.ca
All Ontario Municipalities (via email)



KIM COURTS
DEPUTY CLERK
T 519.837.2600 x 2930
F 519.837.1909
E kimc@wellington.ca

74 WOOLWICH STREET
GUELPH, ONTARIO
N1H 3T9

October 2, 2020

Sent via email to all Ontario Municipal Clerks

Dear Municipal Clerks,

At its meeting held September 24, 2020, Wellington County Council approved the following recommendation from the Administration, Finance and Human Resources Committee:

WHEREAS previous assessment methodologies for aggregate resource properties valued areas that were used for aggregate resources or gravel pits at industrial land rates on a per acre basis of the total site and such properties were formally classified and taxed as industrial lands; and

WHEREAS Wellington County Council supports a fair and equitable assessment system for all aggregate resource properties; and

WHEREAS the Municipal Property Assessment Corporation determined, with the participation only of the Ontario Stone, Sand and Gravel Association, revised criteria for assessing aggregate resource properties; and

WHEREAS Wellington County Council has concerns that the revised criteria does not fairly assess the current value of the aggregate resource properties.

NOW THEREFORE BE IT RESOLVED:

(a) That Wellington County Council does not consider the revised criteria for assessment of aggregate resource properties as a fair method of valuation for these properties; and

(b) That Wellington County Council believes there is a need to review the current assessment scheme for aggregate resource properties to address the inequity of property values; and

(c) That Wellington County Council hereby calls upon the Province to work with the Municipal Property Assessment Corporation to address the assessment issue so that aggregate resource properties are assessed for their industrial value; and

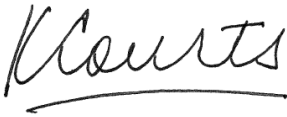
(d) That Wellington County Council direct the Clerk to provide a copy of this motion to the Ministers of Finance; Municipal Affairs and Housing; and Natural Resources and Forestry; and to AMO, ROMA, and all Ontario municipalities and local MPP(s).

Please find the Aggregate Resource Property Valuation and Advocacy report and Municipal Resolution enclosed.

Wellington County Council is requesting that all Ontario municipalities adopt the Municipal Resolution and forward to Donna Bryce, Wellington County Clerk at donnab@wellington.ca upon passing.

Should you have any questions please contact Ken DeHart, County Treasurer, at kend@wellington.ca or call 519.837.2600 ext 2920.

Sincerely,

A handwritten signature in black ink that reads "Kim Courts". The signature is written in a cursive style with a horizontal line underneath the name.

Kim Courts
Deputy Clerk



COUNTY OF WELLINGTON

COMMITTEE REPORT

To: Chair and Members of the Administration, Finance and Human Resources Committee
From: Ken DeHart, County Treasurer
Date: Tuesday, September 15, 2020
Subject: **Aggregate Resource Property Valuation and Advocacy Report**

Background:

Through the County's Assessment Base Management Policy and Programme approved in 2016; Wellington County has made significant efforts to maintain, protect and enhance the quality of the assessment roll. This includes reviewing the accuracy of individual assessments and ensuring the equitable distribution of the tax burden. The County remains a strong advocate for the accurate and equitable valuation and property tax treatment of all properties, including gravel pit and aggregate resource properties in the County and throughout Ontario.

The County has been actively pursuing fair and accurate assessment valuations for gravel pits through two streams:

1. Assessment appeals heard by the Assessment Review Board
2. Advocacy through the province on a permanent policy solution

Assessment Appeals

The County has filed assessment appeals on all aggregate producing properties in its three southern-most municipalities, being Puslinch, Erin and Guelph/Eramosa for the 2017 to 2020 taxation years. The purpose of these appeals is to ensure that the current value assessment of these properties is captured through the existing legislation, and to deal with how those properties are classified for taxation purposes.

The effect of the current property tax valuation structure by the Municipal Property Assessment Corporation ("MPAC") unfairly sees active gravel pits incurring less property tax than many single-family homes and small businesses as a result of unduly low and inaccurate current value assessments. It also leads to properties that are located in the same areas and are similar to gravel pits receiving vastly different property valuations, which contradicts the principle of fairness and transparency underpinning our taxation system that similar properties should be treated and taxed equally. Arbitrarily classifying gravel pits as among the lowest form of farmland (Class 5) sets an artificial cap on these producers' property assessments and keeps their property taxes well below what they should be paying. In turn, residents and businesses are subsidizing the break that gravel producers are receiving.

In terms of next steps for these appeals, a settlement conference is scheduled to take place on September 16 and hearings are scheduled for the weeks of November 16 and 23.

Advocacy for a Permanent Policy Solution

The County has been working with its colleagues through the Top Aggregate Producing Municipalities of Ontario (TAPMO) to raise awareness of the assessments and the inequitable treatment of these properties and ask the government to review how these properties are assessed and treated from a property tax policy perspective through the MPAC review that is currently taking place.

Through this work, TAPMO endorsed the attached municipal resolution to be shared with TAPMO municipalities for consideration at local Councils. The resolution formally asks the province to review how these properties are assessed in light of the inequitable treatment in comparison to other residential and business properties in the municipality. Several municipalities across the province have approved and forwarded this resolution to the province and local MPPs.

To be clear, the County believes MPAC's property valuation is incorrect even within the current legislation, however, the County is looking for further direction and possible legislative or regulatory changes that will eliminate future disputes. This kind of permanent policy change is in everyone's best interest to resolve this issue once and for all.

Staff recommend that the Administration, Finance and Human Resources Committee support the resolution and pass it along to County Council for approval. This is also an opportunity for the County to remind its member municipalities to review and give consideration to this resolution as well.

AMO Delegation Meeting

On August 18, 2020, in collaboration with the Top Aggregate Producing Municipalities of Ontario (TAPMO), County representatives met with Stan Cho, Parliamentary Assistant to the Minister of Finance, to discuss the need to improve how aggregate properties are assessed across Ontario under an equitable valuation system. The meeting was held during the Association of Municipalities of Ontario (AMO) conference. This is where municipal and provincial policymakers come together to discuss pressing issues facing both levels of government.

Wellington County and other TAPMO members presented several policy-driven solutions to Mr. Cho that would make MPAC's property tax valuations accurate and equitable. There are many possible legislative, regulatory or policy changes that can achieve a permanent solution. These include:

- Creating a separate class for aggregate producing properties (as was done for landfills in 2015);
- Directive (or regulation) from the Minister to MPAC regarding how to assess these types of properties to reflect their true market or industrial value;
- Remove the aggregate exemption from the *Assessment Act* (as was the situation prior to 2008).

This would enable municipalities to maintain stability in local taxation levels and meet the needs of their communities. Directing MPAC on how to assess these properties based on their true market value makes common sense and will result in stability and accuracy in the assessment process. The solution to remove the exemption of aggregate in the *Assessment Act* would allow MPAC to assess the full value of the property.

Summary

Aggregate sites are important job creators and an increasingly critical element of public works that help to fuel steady economic growth across Ontario, especially as part of municipalities' post-pandemic recovery. Yet, under the current MPAC valuation formula, their current value assessment is inaccurate such that these sites generate significantly less revenue for municipalities and the Province than other possible uses for the same land. This costs Ontario municipalities millions of dollars in lost tax revenue every year and negatively impacts their abilities to deliver more fulsome services and programmes to residents. The current system also generates less Education property taxes which shifts even more tax burden onto homeowners and small businesses. Municipalities are therefore eager to find a solution that is fair for all involved: the municipality, taxpayers, and aggregate producers.

COVID-19 has highlighted the urgency for a policy-driven, equitable approach. Municipalities across Ontario are fighting to continue providing a high standard of services to our families and businesses who need them now more than ever. The lost tax revenue undermines our ability to enhance those services and make key infrastructure investments at a time when our residents are suffering. The County wants to be fair to aggregate producers while recognizing that they should be part of the solution in terms of helping families and businesses get back on their feet – the very people who are carrying the burden of the current MPAC system.

Recommendation:

That the Aggregate Resource Property Valuation and Advocacy Update Report be received for information; and

That the attached resolution be supported by County Council and sent to the Ministry of Finance.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Ken DeHart', with a stylized flourish extending to the right.

Ken DeHart, CPA, CGA
County Treasurer

SCHEDULE A – MUNICIPAL RESOLUTION

WHEREAS previous assessment methodologies for aggregate resource properties valued areas that were used for aggregate resources or gravel pits at industrial land rates on a per acre basis of the total site and such properties were formally classified and taxed as industrial lands; and

WHEREAS Wellington County Council supports a fair and equitable assessment system for all aggregate resource properties; and

WHEREAS the Municipal Property Assessment Corporation determined, with the participation only of the Ontario Stone, Sand and Gravel Association, revised criteria for assessing aggregate resource properties; and

WHEREAS Wellington County Council has concerns that the revised criteria does not fairly assess the current value of the aggregate resource properties;

NOW THEREFORE BE IT RESOLVED:

- (a) That Wellington County Council does not consider the revised criteria for assessment of aggregate resource properties as a fair method of valuation for these properties; and
- (b) That Wellington County Council believes there is a need to review the current assessment scheme for aggregate resource properties to address the inequity of property values; and
- (c) That Wellington County Council hereby calls upon the Province to work with the Municipal Property Assessment Corporation to address the assessment issue so that aggregate resource properties are assessed for their industrial value; and
- (d) That Wellington County Council direct the Clerk to provide a copy of this motion to the Ministers of Finance; Municipal Affairs and Housing; and Natural Resources and Forestry; and to AMO, ROMA, and all Ontario municipalities and local MPP(s).

MUNICIPAL RESOLUTION

WHEREAS previous assessment methodologies for aggregate resource properties valued areas that were used for aggregate resources or gravel pits at industrial land rates on a per acre basis of the total site and such properties were formally classified and taxed as industrial lands; and

WHEREAS (*Name of Municipality*) Council supports a fair and equitable assessment system for all aggregate resource properties; and

WHEREAS the Municipal Property Assessment Corporation determined, with the participation only of the Ontario Stone, Sand and Gravel Association, revised criteria for assessing aggregate resource properties; and

WHEREAS (*Name of Municipality*) Council has concerns that the revised criteria does not fairly assess the current value of the aggregate resource properties.

NOW THEREFORE BE IT RESOLVED:

(a) That (*Name of Municipality*) Council does not consider the revised criteria for assessment of aggregate resource properties as a fair method of valuation for these properties; and

(b) That (*Name of Municipality*) Council believes there is a need to review the current assessment scheme for aggregate resource properties to address the inequity of property values; and

(c) That (*Name of Municipality*) Council hereby calls upon the Province to work with the Municipal Property Assessment Corporation to address the assessment issue so that aggregate resource properties are assessed for their industrial value; and

(d) That (*Name of Municipality*) Council direct the Clerk to provide a copy of this motion to the Ministers of Finance; Municipal Affairs and Housing; and Natural Resources and Forestry; and to AMO, ROMA, and all Ontario municipalities and local MPP(s).

October 9, 2020

The Right Honourable Justin Trudeau
Prime Minister of Canada
Email: justin.trudeau@parl.gc.ca

The Honourable Doug Ford
Premier of Ontario
Email: premier@ontario.ca

Re: Funding for community groups and service clubs affected by pandemic

Please be advised that at the Regular Meeting of Council on September 28, 2020, the Council of Loyalist Township passed the following resolution:

Resolution No. 2020.35.16

Moved by: Deputy Mayor Hegadorn

Seconded by: Councillor Porter

“Whereas, the world health organization characterized covid-19 as a pandemic on March 11, 2020

And whereas, travel restrictions were put in place March 21st, 2020 with emergency orders being established under the quarantine act

And whereas, the province of Ontario entered a state of emergency on March 17, 2020

And whereas Loyalist Township declared a state of emergency on March 26, 2020

And whereas the Kingston, Frontenac, Lennox and Addington Public Health Unit have enacted orders under Section 22 of the Ontario Health Protection and Promotion Act, 1990

And whereas the above noted state of emergencies and orders restricted the ability for charities, community groups and service clubs to raise or acquire funds through conventional methods

And whereas these charities, community groups and service clubs provide vital resources and support critical to community members

And whereas these charities, community groups and service clubs' partner with municipal governments reducing the financial pressures on the government while enhancing the lives of residents

Therefore be it resolved that Loyalist Township council requests confirmation from the governments of Ontario and Canada that funding will be available for these local smaller charities, community groups and service clubs.

AND FURTHER THAT a copy of this resolution be circulated to the Right Honourable Prime Minister of Canada; the Honourable Premier of Ontario; MP Derek Sloan, Hastings - Lennox and Addington ; the Honourable Daryl Kramp, MPP Hasting-Lennox and Addington; the Association of Municipalities Ontario; Rural Ontario Municipalities Association and all Municipalities within the Province of Ontario".

Regards,

A handwritten signature in cursive script that reads "B Teeple".

Brandi Teeple
Deputy Clerk
Loyalist Township

cc. MP Derek Sloan- Hastings-Lennox and Addington
MPP Daryl Kramp- Hastings- Lennox and Addington
Association of Municipalities Ontario
Rural Ontario Municipalities Association
All Ontario Municipalities



Township of Blandford-Blenheim

47 Wilmot Street South
Drumbo, Ontario N0J 1G0

Phone: 519-463-5347
Fax: 519-463-5881
Web: www.blandfordblenheim.ca

October 13, 2020

Emailed to the Federal Minister of Health, Federal Minister of Justice and Attorney General, Federal Minister of Public Safety and Emergency Preparedness, Oxford MP, Oxford MPP, the Association of Municipalities of Ontario and all municipalities in Ontario.

Re: Unlicensed and unmonitored cannabis grow operations

Please be advised that at the Regular Meeting of Council on October 7th, 2020, the Council of the Township of Blandford-Blenheim passed the following resolution:

Resolution Number: 2020-14

Moved by: Councillor Nancy Demarest

Seconded by: Councill Bruce Banbury

“That Whereas unlicensed and unmonitored cannabis grow operations have increasingly become a problem in communities in Ontario as well as across the Country; and,

Whereas these operations are allowed to establish with little or no consultation with the local community and municipalities are often only made aware of their existence after conflicts arise with neighboring land owners; and,

Whereas loopholes in existing Federal legislation allow these large scale grow op’s to establish and operate without any of the regulations or protocols that licensed and monitored operations need to adhere to,

BE IT RESOLVED that the Council of the Township of Blandford-Blenheim urges the Federal Government to amend the legislation under which these facilities operate to ensure the safety and rights of the local communities in which they are situated are respected; and,

That this resolution be forwarded to the Federal Minister of Health, Federal Minister of Justice and Attorney General, Federal Minister of Public Safety and Emergency Preparedness, Oxford MP, Oxford MPP, the Association of Municipalities of Ontario and all municipalities in Ontario.”

Regards,

Sarah Matheson
Deputy Clerk
Township of Blandford-Blenheim

Accounts Payable

GENERAL BILLS & ACCOUNTS APPROVED OCTOBER 22, 2020

Vendor 000000 Through 999999

Invoice Entry Date 09/10/2020 to 10/14/2020 Paid Invoices Cheque Date 09/10/2020 to 10/14/2020

Account	Vendor Number Name	Invoice Number Item Description	Invoice Date	Entry Date	Chq Nb Item Amount
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Department Summary

01-1000	REVENUE FUND	89,120.64
01-1050	COUNTY OF DUFFERIN	677,759.50
01-1060	SCHOOLS - PUBLIC ENGLISH	316,601.20
01-1070	SCHOOLS - PUBLIC FRENCH	3,558.52
01-1080	SEPARATE ENGLISH & SEPARATE FR	37,791.65
01-1091	GENERAL GOVERNMENT	1,678.95
01-1092	ADMINISTRATION	55,053.15
01-1093	RECREATION COMPLEX	1,101.70
01-1103	PROTECTIVE INSPECTION	150.63
01-1108	POLICE	39,729.86
01-1401	RECREATION AND CULTURE	4,741.30
01-1420	LIBRARY	5,226.36
01-1501	PLANNING AND ZONING	17,120.82
02-8000	WALDEMAR WATER SYSTEM	10,256.86

Report Total 1,259,891.14

TOTAL GENERAL BILLS & ACCOUNTS APPROVED OCTOBER 22, 2020**\$1,259,891.14**

Accounts Payable

ROAD BILLS & ACCOUNTS APPROVED OCTOBER 22, 2020

Vendor 000000 Through 999999

Invoice Entry Date 09/10/2020 to 10/14/2020 Paid Invoices Cheque Date 09/10/2020 to 10/14/2020

Account	Vendor Number Name	Invoice Number Item Description	Invoice Date	Entry Date	Chq Nb Item Amount
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Department Summary

01-1252 ROADWAYS - EXPENSES

231,426.46

Report Total

231,426.46

TOTAL ROAD BILLS & ACCOUNTS APPROVED OCTOBER 22, 2020***\$231,426.46***

General Ledger

Annual Department Budget vs. Actual Comparison Report

Fiscal Year Ending: DEC 31,2020 - From Period 1 To Period 8 Ending AUG 31,2020

Account	Description	Previous Year Total Actual	Budget	Current Year To Date Actual	Budget	Budget Remaining
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Fund: 01 REVENUE FUND**Category: 1???****1091 GENERAL GOVERNMENT****Revenue**

01-1091-5401	COUNCIL - GST ALLOWANCE	0.00	0.00	0.00	0.00	0.00
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Total Revenue

0.00	0.00	0.00	0.00	0.00
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Expense

01-1091-7106	COUNCIL SALARIES & BENEFITS	66,911.19	66,995.00	44,602.40	67,100.00	22,497.60
01-1091-7108	COUNCIL DINNERS	681.49	935.00	0.00	0.00	0.00
01-1091-7110	COUNCIL EMPLOYERS HEALTH T.	2,318.96	1,306.00	1,848.45	1,400.00	(448.45)
01-1091-7112	COUNCIL C.P.P. (TWP.)	1,874.09	2,592.00	1,286.00	2,200.00	914.00
01-1091-7114	COUNCIL WORKERS COMPENSA	2,379.01	0.00	1,446.83	2,600.00	1,153.17
01-1091-7130	COUNCIL CLEANING & MAINTENA	0.00	0.00	0.00	0.00	0.00
01-1091-7140	COUNCIL HEAT & HYDRO	1,434.78	1,500.00	625.08	1,800.00	1,174.92
01-1091-7150	COUNCIL-INTEGRITY COMMISSIO	529.15	0.00	19,921.15	0.00	(19,921.15)
01-1091-7190	COUNCIL SUPPLIES & SERVICES	1,128.23	1,100.00	229.95	1,200.00	970.05
01-1091-7367	COUNCIL CONF./CONV./SUBSC.	3,309.50	2,775.00	0.00	0.00	0.00
01-1091-7368	COUNCIL MEETINGS & MILEAGE	7,389.70	4,000.00	926.48	4,000.00	3,073.52
01-1091-7500	COUNCIL JOINT STUDY COMMITT	0.00	0.00	0.00	0.00	0.00
01-1091-7600	COUNCIL DONATION/GRANTS	175.00	0.00	0.00	100.00	100.00
01-1091-7700	SESQUICENTENNAIL/WELCOME S	0.00	0.00	0.00	0.00	0.00
01-1091-7800	RECOGNITION POLICY	0.00	350.00	0.00	200.00	200.00
01-1091-7900	COUNCIL - CAPITAL PURCHASES	82.57	0.00	0.00	3,000.00	3,000.00
01-1091-9000	GST REBATES	(278.04)	0.00	0.00	0.00	0.00

Total Expense

87,935.63	81,553.00	70,886.34	83,600.00	12,713.66
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Dept Excess Revenue Over (Under) Expenditures

(87,935.63)	(81,553.00)	(70,886.34)	(83,600.00)	(12,713.66)
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1092 ADMINISTRATION**Expense**

01-1092-7101	ADMIN. SALARIES & BENEFITS	382,787.90	367,392.00	210,586.84	408,194.00	197,607.16
01-1092-7110	SRCE PROT MUN IMP FUND WAG	0.00	0.00	0.00	0.00	0.00
01-1092-7150	STAFF SERVICES - EAST GARAFF	0.00	0.00	4,399.45	0.00	(4,399.45)
01-1092-7200	OFFICE EQUIPMENT - CAPITAL	6,828.30	2,000.00	5,506.23	10,000.00	4,493.77
01-1092-7302	OFFICE SUPPLES/SERVICES/SUP	39,147.17	30,000.00	24,146.58	40,000.00	15,853.42
01-1092-7305	UTILITIES: LAUREL	3,915.02	3,000.00	2,240.58	4,000.00	1,759.42
01-1092-7306	UTILITIES: SYLVANWOOD ESTAT	286.93	300.00	193.53	300.00	106.47
01-1092-7307	UTILITIES: VILLAGE GREEN	295.52	300.00	179.94	300.00	120.06
01-1092-7308	UTILITIES: WALDEMAR	6,163.24	5,000.00	3,721.31	6,500.00	2,778.69
01-1092-7310	UTILITIES: DEVONLEIGH	278.57	300.00	228.30	300.00	71.70
01-1092-7312	STREET LIGHT - MAINTENANCE C	29,945.57	26,494.00	2,934.76	2,000.00	(934.76)
01-1092-7314	ADMIN. OFFICE CLEANING/MTCE.	0.00	0.00	3.11	0.00	(3.11)
01-1092-7320	POSTAGE REFILL	7,741.64	6,700.00	5,403.18	9,000.00	3,596.82
01-1092-7322	POSTAGE METER RENTAL	1,148.81	1,400.00	1,499.16	2,000.00	500.84
01-1092-7330	CONVENTIONS & CONFERENCES	1,753.13	1,659.00	0.00	2,000.00	2,000.00
01-1092-7331	SUBSCRIPTIONS & MEMBERSHIP	3,113.87	2,834.00	2,818.12	3,500.00	681.88
01-1092-7332	STAFF TRAINING	301.06	270.00	0.00	4,000.00	4,000.00

General Ledger

Annual Department Budget vs. Actual Comparison Report

Fiscal Year Ending: DEC 31,2020 - From Period 1 To Period 8 Ending AUG 31,2020

Account	Description	Previous Year Total		Current Year To Date		Budget Remaining
		Actual	Budget	Actual	Budget	
01-1092-7333	STAFF MILEAGE	1,383.96	2,000.00	157.76	2,000.00	1,842.24
01-1092-7334	COURIER FEES	98.18	200.00	4.08	200.00	195.92
01-1092-7336	ADMIN. HYDRO	4,769.53	5,800.00	3,365.65	7,500.00	4,134.35
01-1092-7337	ADMIN. HEATING/AIR CONDITIONI	772.57	1,000.00	705.05	1,500.00	794.95
01-1092-7338	ADMIN. ADVERTISING	3,784.45	1,000.00	1,043.04	4,000.00	2,956.96
01-1092-7339	ADMIN. MISCELLANEOUS	469.93	1,500.00	83.64	1,200.00	1,116.36
01-1092-7340	ADMIN. ELECTIONS	0.00	0.00	0.00	0.00	0.00
01-1092-7345	ADMIN. ALARM MONITORING	239.13	400.00	76.32	400.00	323.68
01-1092-7350	ADMIN. PROFESSIONAL-AUDIT	39,126.72	34,000.00	11,651.52	40,000.00	28,348.48
01-1092-7352	ADMIN. DONATIONS/GRANTS	3,132.19	3,500.00	2,000.00	3,500.00	1,500.00
01-1092-7353	ADMIN. TELEPHONE	2,282.47	2,200.00	1,076.58	3,800.00	2,723.42
01-1092-7354	ADMIN. CELLULAR PHONE	1,658.10	2,500.00	80.31	2,500.00	2,419.69
01-1092-7355	ADMIN. PROFESSIONAL-LEGAL	28,534.53	50,000.00	16,530.73	50,000.00	33,469.27
01-1092-7356	HAMOUNT LEGAL COSTS INCURF	25,666.60	0.00	(2,726.15)	10,000.00	12,726.15
01-1092-7357	ADMIN. TAX SALE PROCEEDINGS	2,559.88	6,000.00	1,828.22	4,000.00	2,171.78
01-1092-7358	HAMOUNT LPAT EXPENSES	63,357.23	0.00	5,219.08	0.00	(5,219.08)
01-1092-7359	INSURANCE COVERAGE	24,087.14	22,000.00	21,577.48	28,000.00	6,422.52
01-1092-7360	CDN HYDRO LEGALS RECOVERE	0.00	0.00	0.00	0.00	0.00
01-1092-7361	GROUP HEALTH INSURANCE	31,129.40	49,920.00	24,013.03	55,000.00	30,986.97
01-1092-7362	ADMIN. TWP. PORTION OF RRSP	4,286.50	32,734.00	2,525.69	8,000.00	5,474.31
01-1092-7363	ADMIN. TWP. PORTION OF OMER	21,450.75	0.00	10,723.57	27,000.00	16,276.43
01-1092-7364	ADMIN. EMPLOYER HEALTH TAX	14,121.44	7,876.00	8,338.42	9,500.00	1,161.58
01-1092-7365	ADMIN. TWP. PORTION OF LIFE	(1.24)	0.00	134.40	0.00	(134.40)
01-1092-7367	ADMIN. CPP (TWP PORTION)	14,373.36	15,158.00	8,157.36	16,000.00	7,842.64
01-1092-7369	ADMIN. EI (TWP PORTION)	6,493.50	5,913.00	3,813.37	6,500.00	2,686.63
01-1092-7375	ADMIN. WORKERS COMPENSATIC	11,379.98	11,495.00	6,916.29	13,000.00	6,083.71
01-1092-7380	INTEREST ON DEBENTURE LOAN	0.00	0.00	0.00	0.00	0.00
01-1092-7401	ADMIN. INTEREST ON TEMPORAR	0.00	0.00	0.00	0.00	0.00
01-1092-7402	ADMIN. TAXES WRITTEN OFF	0.00	25,000.00	0.00	20,000.00	20,000.00
01-1092-7403	ADMIN. BANK SERVICE CHARGES	4,659.07	3,000.00	(0.04)	5,000.00	5,000.04
01-1092-7409	TAX REFUND/TAX GRANTS	0.00	0.00	0.00	0.00	0.00
01-1092-7450	LOAN PAYMENT TO DEV CHARGE	3,114.79	9,763.00	0.00	9,763.00	9,763.00
01-1092-7480	ADMIN. SNOW BLOWING	2,637.61	2,500.00	2,198.01	4,000.00	1,801.99
01-1092-7490	PSAB & TCA REPORTING	9,800.26	6,523.00	1,039.46	10,000.00	8,960.54
01-1092-7500	RESERVES - WORKING CAPITAL	0.00	50,000.00	0.00	0.00	0.00
01-1092-7501	RESERVES - BUILDING	0.00	5,000.00	0.00	0.00	0.00
01-1092-7800	INFRASTRUCTURE PROJECT	0.00	0.00	0.00	0.00	0.00
01-1092-7900	HEALTH & SAFETY CO-ORDINATC	1,491.62	2,000.00	0.00	2,000.00	2,000.00
01-1092-7910	HR STUDY	1,495.92	11,000.00	1,043.04	20,000.00	18,956.96
01-1092-7950	EXCAVATOR EXPENSES	0.00	0.00	0.00	0.00	0.00
01-1092-9000	GST REBATES	0.00	0.00	0.00	0.00	0.00
01-1092-9999	SUSPENSE ACCOUNT	(1,362.13)	0.00	(125.02)	0.00	125.02
Total Expense		810,700.17	817,631.00	395,311.98	856,457.00	461,145.02
Dept Excess Revenue Over (Under) Expenditures		(810,700.17)	(817,631.00)	(395,311.98)	(856,457.00)	(461,145.02)
1093 RECREATION COMPLEX						
Revenue						
01-1093-9500	CULTURE & RECREATION GRANT	0.00	0.00	0.00	0.00	0.00
01-1093-9800	MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00

General Ledger

Annual Department Budget vs. Actual Comparison Report

Fiscal Year Ending: DEC 31,2020 - From Period 1 To Period 8 Ending AUG 31,2020

Account	Description	Previous Year Total		Current Year To Date		Budget Remaining
		Actual	Budget	Actual	Budget	
01-1093-9900	RECREATION HALL BOOKING PAY	13,924.82	11,000.00	765.00	5,000.00	4,235.00
01-1093-9910	CHILDREN'S DAY CAMP PROGRAI	0.00	0.00	0.00	0.00	0.00
01-1093-9920	BARTENDER FEES COLLECTED	0.00	0.00	0.00	0.00	0.00
01-1093-9930	INSURANCE FEES COLLECTED	1,330.00	1,000.00	100.00	700.00	600.00
01-1093-9940	AMARANTH BBALL - LEAGUE FEE	0.00	0.00	0.00	0.00	0.00
01-1093-9950	BALL DIAMOND/SOCCER FIELD R	80.00	0.00	0.00	0.00	0.00
Total Revenue		15,334.82	12,000.00	865.00	5,700.00	4,835.00
Expense						
01-1093-7700	ADMIN. - BUILDING GENERAL	3,501.09	3,500.00	827.46	4,000.00	3,172.54
01-1093-7800	GENERAL MTCE WAGES	0.00	0.00	0.00	0.00	0.00
01-1093-7820	GENERAL MTCE CPP	0.00	0.00	0.00	0.00	0.00
01-1093-7825	GENERAL MTCE EI	0.00	0.00	0.00	0.00	0.00
01-1093-7830	GENERAL MTCE BENEFITS	0.00	0.00	0.00	0.00	0.00
01-1093-7835	GENERAL MTCE EHT	0.00	0.00	0.00	0.00	0.00
01-1093-7840	GENERAL MTCE WSIB	625.59	0.00	0.00	0.00	0.00
01-1093-8000	AMARANTH RECREATION - MAT'S	0.00	0.00	0.00	0.00	0.00
01-1093-8005	AMARANTH RECREATION - BANK	0.00	0.00	0.00	0.00	0.00
01-1093-8400	DUE FROM RECREATION ACCOUI	5,411.51	0.00	0.00	0.00	0.00
01-1093-8500	RECREATION - SOCCER/BASEBAI	309.86	500.00	0.00	500.00	500.00
01-1093-8600	RECREATION - CONTINGENCIES	0.00	0.00	0.00	0.00	0.00
01-1093-8700	RECREATION - FACILITY GENERA	4,573.16	5,000.00	1,696.05	5,000.00	3,303.95
01-1093-8720	RECREATION - MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
01-1093-8740	RECREATION - SERVICE & RENT	0.00	0.00	0.00	0.00	0.00
01-1093-8760	RECREATION - MATERIALS & SUP	315.46	1,000.00	0.00	500.00	500.00
01-1093-8780	RECREATION - CONFERENCE/ME	0.00	0.00	0.00	0.00	0.00
01-1093-8800	RECREATION - GRASS CUTTING	0.00	0.00	0.00	0.00	0.00
01-1093-8850	RECREATION - SNOW BLOWING	6,594.06	5,500.00	3,297.03	6,500.00	3,202.97
01-1093-8900	RECREATION - CLEANING	0.00	0.00	0.00	0.00	0.00
01-1093-8930	RECREATION - HYDRO	3,974.61	5,000.00	1,682.85	4,000.00	2,317.15
01-1093-8935	RECREATION - HEATING/AIR CON	879.19	1,200.00	512.75	1,200.00	687.25
01-1093-8940	RECREATION - STORAGE BLDG	0.00	0.00	0.00	0.00	0.00
01-1093-8960	RECREATION - INSURANCE	3,366.52	4,500.00	3,596.25	3,900.00	303.75
01-1093-8970	RECREATION - BARTENDER FEES	0.00	0.00	0.00	0.00	0.00
01-1093-8980	RECREATION - MEETINGS/SALAR	0.00	0.00	0.00	0.00	0.00
01-1093-8985	RECREATION - SECRETARIAL SEI	0.00	0.00	0.00	0.00	0.00
01-1093-8990	RECREATION - PLAYGROUND/PA'	515.42	2,000.00	82.35	2,000.00	1,917.65
01-1093-8991	WALDEMAR PARK IMPROVEMENT	0.00	2,000.00	0.00	2,000.00	2,000.00
01-1093-8993	RECREATION - CANADA 150	0.00	0.00	0.00	0.00	0.00
01-1093-8994	RECREATION - WORKERS COMPE	0.00	86.00	0.00	0.00	0.00
01-1093-8995	RECREATION - CANADA DAY EXP	0.00	95.00	0.00	100.00	100.00
01-1093-8996	RECREATION - CPP (TWP PORTIC	0.00	0.00	0.00	0.00	0.00
01-1093-8997	RECREATION - EI (TWP PORTION)	0.00	0.00	0.00	0.00	0.00
01-1093-8998	RECREATION - EMPLOYERS HEAL	951.28	0.00	0.00	1,000.00	1,000.00
01-1093-9000	GST REBATES	0.00	0.00	0.00	0.00	0.00
Total Expense		31,017.75	30,381.00	11,694.74	30,700.00	19,005.26
Dept Excess Revenue Over (Under) Expenditures		(15,682.93)	(18,381.00)	(10,829.74)	(25,000.00)	(14,170.26)

1094 GRAVEL PIT OPERATIONS

Expense

General Ledger

Annual Department Budget vs. Actual Comparison Report

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Account	Description	Previous Year Total		Current Year To Date		Budget Remaining
		Actual	Budget	Actual	Budget	
01-1094-6100	TONNAGE FEES	0.00	0.00	0.00	0.00	0.00
01-1094-6110	LICENSE	6,733.15	6,733.00	7,058.52	7,000.00	(58.52)
01-1094-6120	STRIPPING	0.00	0.00	0.00	10,000.00	10,000.00
01-1094-6130	CRUSHING	0.00	0.00	0.00	0.00	0.00
01-1094-6140	DEBENTURE PAYMENT	0.00	0.00	0.00	0.00	0.00
01-1094-6150	REHABILITATION	0.00	0.00	0.00	0.00	0.00
01-1094-6170	MISCELLANEOUS	15,253.82	24,000.00	0.00	22,000.00	22,000.00
01-1094-9000	GST REBATES	0.00	0.00	0.00	0.00	0.00
Total Expense		21,986.97	30,733.00	7,058.52	39,000.00	31,941.48
Dept Excess Revenue Over (Under) Expenditures		(21,986.97)	(30,733.00)	(7,058.52)	(39,000.00)	(31,941.48)
1095 RECREATION PROGRAMS						
Revenue						
01-1095-0500	SOCCER REGISTRATION FEES	4,760.00	0.00	0.00	1,000.00	1,000.00
01-1095-1000	DONATIONS & SPONSORS	0.00	0.00	0.00	0.00	0.00
01-1095-1500	CANADA DAY REVENUE	0.00	0.00	0.00	0.00	0.00
01-1095-1550	RECREATION BANK INTEREST	0.00	0.00	0.00	0.00	0.00
Total Revenue		4,760.00	0.00	0.00	1,000.00	1,000.00
Expense						
01-1095-5500	PROGRAMS - MATERIALS & SUPP	0.00	0.00	0.00	0.00	0.00
01-1095-6000	PROGRAMS - ADVERTISING/BULK	0.00	0.00	0.00	0.00	0.00
01-1095-6500	PROGRAMS - ANNUAL BBQ	0.00	0.00	0.00	0.00	0.00
01-1095-7000	PROGRAMS - BANK SERVICE CH/	0.00	0.00	0.00	0.00	0.00
01-1095-7500	RECREATION CO-ORDINATOR	0.00	0.00	0.00	0.00	0.00
Total Expense		0.00	0.00	0.00	0.00	0.00
Dept Excess Revenue Over (Under) Expenditures		4,760.00	0.00	0.00	1,000.00	1,000.00
1098						
Revenue						
01-1098-0500	GRANT (OSRCF)	15,240.00	15,240.00	0.00	0.00	0.00
01-1098-1000	PROGRAM/REGISTRATION FEES	23,908.40	49,140.00	0.00	20,000.00	20,000.00
01-1098-1550	BANK INTEREST	0.00	0.00	0.00	0.00	0.00
Total Revenue		39,148.40	64,380.00	0.00	20,000.00	20,000.00
Expense						
01-1098-5500	SUPPLIES/EQUIPMENT	12,122.44	98,200.00	0.00	25,000.00	25,000.00
01-1098-6000	ADVERTISEMENT	1,922.83	0.00	0.00	0.00	0.00
01-1098-6500	CAMP/SPACE RENTAL	0.00	0.00	0.00	0.00	0.00
01-1098-7000	BANK FEES	0.00	0.00	0.00	0.00	0.00
01-1098-7500	STAFFING/INSTRUCTORS	75,046.33	0.00	5,810.56	0.00	(5,810.56)
01-1098-8400	RECREATION (OSRCF) WAGES	0.00	0.00	0.00	0.00	0.00
01-1098-8410	RECREATION (OSRCF) WORKERS	1,573.38	0.00	17.78	0.00	(17.78)
Total Expense		90,664.98	98,200.00	5,828.34	25,000.00	19,171.66
Dept Excess Revenue Over (Under) Expenditures		(51,516.58)	(33,820.00)	(5,828.34)	(5,000.00)	828.34
1101 FIRE						
Expense						
01-1101-7305	FIRE - MEETING EXPENSES	1,860.00	3,500.00	480.00	2,200.00	1,720.00

General Ledger

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Account	Description	Previous Year Total		Current Year To Date		Budget Remaining
		Actual	Budget	Actual	Budget	
01-1101-7308	FIRE - EMPLOYERS HEALTH TAX	0.00	0.00	0.00	0.00	0.00
01-1101-7310	GRAND VALLEY	133,305.00	133,305.00	81,664.76	165,241.81	83,577.05
01-1101-7320	ORANGEVILLE	243,571.00	235,000.00	125,741.50	251,483.00	125,741.50
01-1101-7330	SHELBURNE	95,231.88	95,231.00	73,136.64	98,000.00	24,863.36
01-1101-9000	GST REBATES	0.00	0.00	0.00	0.00	0.00
Total Expense		473,967.88	467,036.00	281,022.90	516,924.81	235,901.91
Dept Excess Revenue Over (Under) Expenditures		(473,967.88)	(467,036.00)	(281,022.90)	(516,924.81)	(235,901.91)
1102 CONSERVATION AUTHORITY						
Expense						
01-1102-7710	GRAND RIVER CONSERVATION A	36,818.00	36,818.00	25,290.00	37,935.00	12,645.00
01-1102-7720	NOTTAWASAGA VALLEY CONS. A	5,684.15	5,683.00	2,894.56	5,789.00	2,894.44
01-1102-7730	CREDIT VALLEY CONS. AUTH.	1,283.00	1,283.00	1,327.00	1,584.00	257.00
01-1102-7780	ASSIMILATIVE CAPICITY STUDY (I	0.00	0.00	0.00	0.00	0.00
01-1102-7790	UPPERGRAND WATERSHED COM	240.00	400.00	0.00	400.00	400.00
01-1102-9000	GST REBATES	0.00	0.00	0.00	0.00	0.00
Total Expense		44,025.15	44,184.00	29,511.56	45,708.00	16,196.44
Dept Excess Revenue Over (Under) Expenditures		(44,025.15)	(44,184.00)	(29,511.56)	(45,708.00)	(16,196.44)
1103 PROTECTIVE INSPECTION						
Revenue						
01-1103-5300	COUNTY BUILDING SURPLUS	0.00	0.00	0.00	0.00	0.00
01-1103-5310	BLDG RESERVE FUND DISTRIBUT	0.00	0.00	0.00	0.00	0.00
01-1103-5320	BY-LAW MATTERS RECOVERABLI	11,155.91	250,000.00	0.00	80,000.00	80,000.00
01-1103-5350	PROTECTIVE INSPECTION - GRAN	0.00	5,000.00	0.00	0.00	0.00
Total Revenue		11,155.91	255,000.00	0.00	80,000.00	80,000.00
Expense						
01-1103-7101	LIVESTOCK VALUATIONS & ENFO	(3,001.88)	1,000.00	240.00	2,200.00	1,960.00
01-1103-7102	BYLAW ENFORCEMENT - COUN	6,224.77	10,000.00	0.00	10,000.00	10,000.00
01-1103-7110	PROT. INSP. EMPLOYERS HEALTH	0.00	0.00	0.00	0.00	0.00
01-1103-7301	PROT. INSP. MATERIALS & SUPPL	258.71	500.00	382.62	500.00	117.38
01-1103-7303	PROT. INSP. LEGAL SERVICES	21,904.67	25,000.00	2,535.06	25,000.00	22,464.94
01-1103-7305	PROT. INSP. SERVICES & RENTS	469.00	1,000.00	0.00	1,000.00	1,000.00
01-1103-7306	ANIMALS KILLED/INJURED	2,306.88	3,500.00	1,416.69	3,500.00	2,083.31
01-1103-7307	CANINE CONTROL	1,854.85	3,000.00	612.60	3,000.00	2,387.40
01-1103-7310	WEED CUTTING	0.00	0.00	0.00	0.00	0.00
01-1103-9000	GST REBATES	0.00	0.00	0.00	0.00	0.00
Total Expense		30,017.00	44,000.00	5,186.97	45,200.00	40,013.03
Dept Excess Revenue Over (Under) Expenditures		(18,861.09)	211,000.00	(5,186.97)	34,800.00	39,986.97
1108 POLICE						
Revenue						
01-1108-3300	POLICE - FALSE ALARMS REVENL	0.00	0.00	0.00	0.00	0.00
01-1108-3600	POLICE - RIDE GRANT REVENUE	6,630.00	9,262.00	0.00	6,630.00	6,630.00
Total Revenue		6,630.00	9,262.00	0.00	6,630.00	6,630.00
Expense						
01-1108-7101	POLICE - PSB MEETING EXPENSE	964.08	1,000.00	60.00	1,000.00	940.00

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		Actual	Budget	Actual	Budget	
01-1108-7105	POLICE - POA MEETING EXPENSE	120.00	200.00	0.00	200.00	200.00
01-1108-7200	POLICE - RIDE PROGRAM	7,350.72	7,351.00	7,135.48	7,500.00	364.52
01-1108-7301	POLICE - MATERIALS & SUPPLIES	0.00	400.00	0.00	0.00	0.00
01-1108-7305	POLICE - SERVICES & RENTS	499,170.30	505,307.00	333,627.57	508,000.00	174,372.43
01-1108-9000	GST REBATES	0.00	1,322.00	0.00	0.00	0.00
Total Expense		507,605.10	515,580.00	340,823.05	516,700.00	175,876.95
Dept Excess Revenue Over (Under) Expenditures		(500,975.10)	(506,318.00)	(340,823.05)	(510,070.00)	(169,246.95)
1145 ECONOMIC DEVELOPMENT REVENUE						
Revenue						
01-1145-1500	AMARANTH FLAG SALES REVENL	0.00	0.00	0.00	0.00	0.00
01-1145-1600	EDC GRANT REVENUE	0.00	0.00	0.00	0.00	0.00
01-1145-1700	FARMER'S MARKET VENDOR FEE	0.00	0.00	0.00	0.00	0.00
01-1145-1800	EDC BREAKFAST TICKET SALES	0.00	0.00	0.00	0.00	0.00
Total Revenue		0.00	0.00	0.00	0.00	0.00
Dept Excess Revenue Over (Under) Expenditures		0.00	0.00	0.00	0.00	0.00
1150 ECONOMIC DEVELOPMENT EXPENSES						
Expense						
01-1150-7100	GREATER DUFFERIN AREA CHAM	0.00	0.00	0.00	0.00	0.00
01-1150-7200	ECONOMIC DEVELOPMENT COMI	0.00	0.00	0.00	0.00	0.00
01-1150-7500	MILEAGE & MISCELLANEOUS EXP	0.00	0.00	0.00	0.00	0.00
01-1150-7800	EDC FARMERS MARKET	0.00	0.00	0.00	0.00	0.00
01-1150-7810	EDC FALL BREAKFAST/WEBSITE	0.00	0.00	0.00	0.00	0.00
Total Expense		0.00	0.00	0.00	0.00	0.00
Dept Excess Revenue Over (Under) Expenditures		0.00	0.00	0.00	0.00	0.00
1251 ROADWAYS - REVENUE						
Revenue						
01-1251-5101	ROADWAYS - SUBSIDIES	0.00	0.00	0.00	0.00	0.00
01-1251-5102	ROADWAYS - OTHER INCOME	3,926.00	0.00	1,500.00	3,500.00	2,000.00
01-1251-5103	ROADS TSF FROM CAPITAL	0.00	0.00	0.00	0.00	0.00
01-1251-5104	WINTER MAINTENANCE INCOME	0.00	0.00	0.00	0.00	0.00
01-1251-5110	ROADWAYS - PREPAID WORKER\$	0.00	0.00	0.00	0.00	0.00
Total Revenue		3,926.00	0.00	1,500.00	3,500.00	2,000.00
Dept Excess Revenue Over (Under) Expenditures		3,926.00	0.00	1,500.00	3,500.00	2,000.00
1252 ROADWAYS - EXPENSES						
Expense						
01-1252-7101	ROADS - SALARIES	576,517.88	609,851.00	414,362.65	675,000.00	260,637.35
01-1252-7200	ROADS - RADIO & TRUCK LICENC	12,722.25	12,500.00	541.64	14,000.00	13,458.36
01-1252-7210	ROADS - WEED SPRAYING	0.00	2,500.00	0.00	2,500.00	2,500.00
01-1252-7220	ROADS - CALCIUM/DUST CONTRC	118,786.23	140,000.00	141,211.95	160,076.00	18,864.05
01-1252-7230	ROADS - SAND & SALT	59,760.49	38,000.00	1,259.02	20,500.00	19,240.98
01-1252-7240	ROADS - COLD MIX	2,346.47	2,000.00	1,814.38	3,000.00	1,185.62
01-1252-7245	ROADS - CRACK SEALING PROGI	14,115.08	15,000.00	0.00	18,000.00	18,000.00
01-1252-7250	ROADS - CULVERTS	9,045.96	8,000.00	6,276.25	10,000.00	3,723.75
01-1252-7260	ROADS - DRAINS	0.00	1,200.00	432.10	2,000.00	1,567.90

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		Actual	Budget	Actual	Budget	
01-1252-7270	ROADS - LINE PAINTING	3,297.02	12,000.00	0.00	8,500.00	8,500.00
01-1252-7280	ROADS - STREET SWEEPING	7,975.44	8,500.00	8,730.16	8,500.00	(230.16)
01-1252-7301	ROADS - MATERIALS & SUPPLIES	13,667.06	12,750.00	13,969.75	10,000.00	(3,969.75)
01-1252-7302	ROADS - SHOP CLEANING, BLDG	0.00	0.00	0.00	0.00	0.00
01-1252-7303	ROADS - ENGINEERING/CONSTR	7,692.24	0.00	20,251.35	1,985,500.00	1,965,248.65
01-1252-7305	ROADS - SERVICES/TRAINING/RE	16,055.97	26,500.00	8,420.87	26,000.00	17,579.13
01-1252-7306	ROADS - MEMBERSHIPS/CONVEN	2,305.99	2,405.00	819.96	500.00	(319.96)
01-1252-7307	ROADS - CLOTHING ALLOWANCE	2,740.22	2,701.00	0.00	3,000.00	3,000.00
01-1252-7308	ROADS - INSURANCE	92,441.71	117,795.00	91,938.69	114,000.00	22,061.31
01-1252-7309	ROADS - RRSP (TWP PORTION)	20,294.20	53,258.00	14,120.05	55,000.00	40,879.95
01-1252-7310	ROADS - UTILITIES	19,770.98	20,000.00	8,266.27	21,000.00	12,733.73
01-1252-7311	ROADS - GRAVEL	149,520.01	203,037.00	87,727.13	207,750.00	120,022.87
01-1252-7312	ROADS - EXCAVATOR #160	38.88	0.00	0.00	0.00	0.00
01-1252-7313	ROADS - EMPLOYER HEALTH TAX	17,621.53	14,893.00	13,440.96	14,500.00	1,059.04
01-1252-7314	ROADS - WORKERS COMPENSAT	20,597.35	17,344.00	14,261.85	25,000.00	10,738.15
01-1252-7315	ROADS - OMERS (TWP PORTION)	30,810.08	0.00	21,631.37	0.00	(21,631.37)
01-1252-7316	ROADS - CPP (TWP PORTION)	20,807.24	20,164.00	20,387.72	22,000.00	1,612.28
01-1252-7318	ROADS - EI (TWP PORTION)	8,330.21	9,717.00	8,063.52	10,000.00	1,936.48
01-1252-7319	ROADS - NEW EQUIPMENT/HOUS	214,984.28	4,300.00	2,865.57	105,900.00	103,034.43
01-1252-7320	ROADS - MOBILE PHONE	1,955.16	2,100.00	1,846.87	2,100.00	253.13
01-1252-7321	ROADS - TELEPHONE	3,358.54	3,100.00	1,817.39	3,500.00	1,682.61
01-1252-7330	ROADS - ADVERTISING	0.00	600.00	0.00	600.00	600.00
01-1252-7335	ROADS - HEALTH & SAFETY EQUI	0.00	500.00	0.00	500.00	500.00
01-1252-7338	ROADS - BRIDGE #15 - 7TH LINE	0.00	0.00	0.00	0.00	0.00
01-1252-7340	ROADS - SIGNS	7,013.34	8,500.00	1,633.79	5,000.00	3,366.21
01-1252-7341	ROADS - BRIDGE STUDY	0.00	0.00	0.00	8,000.00	8,000.00
01-1252-7343	ROADS - HEALTH & SAFETY CO-C	2,237.42	2,800.00	0.00	2,500.00	2,500.00
01-1252-7346	ROADS - BRIDGE #6 DECK REPAI	0.00	0.00	0.00	0.00	0.00
01-1252-7348	ROADS - BRIDGE CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
01-1252-7349	ROADS - BRIDGE ENGINEERING	101,548.06	144,106.00	367,395.20	350,000.00	(17,395.20)
01-1252-7350	TR#50 - PARTS	3,030.28	118,000.00	702.47	120,000.00	119,297.53
01-1252-7360	TR#50 - REPAIRS	6,258.17	0.00	8,956.70	0.00	(8,956.70)
01-1252-7370	TR#50 - FUEL	3,836.49	120,000.00	0.00	124,800.00	124,800.00
01-1252-7380	TR#50 - OIL	417.85	4,800.00	234.15	0.00	(234.15)
01-1252-7400	TR#51 - PARTS	183.70	0.00	0.00	0.00	0.00
01-1252-7410	TR#51 - REPAIRS	0.00	0.00	717.30	0.00	(717.30)
01-1252-7420	TR#51 - FUEL	1,008.80	0.00	0.00	0.00	0.00
01-1252-7430	TR#51 - OIL	152.59	0.00	0.00	0.00	0.00
01-1252-7450	TR#52 - PARTS	215.80	0.00	36.97	0.00	(36.97)
01-1252-7460	TR#52 - REPAIRS	662.60	0.00	1,812.23	0.00	(1,812.23)
01-1252-7470	TR#52 - FUEL	1,008.80	0.00	0.00	0.00	0.00
01-1252-7480	TR#52 - OIL	110.87	0.00	57.98	0.00	(57.98)
01-1252-7500	GR#53 - PARTS	1,022.02	0.00	1,356.80	0.00	(1,356.80)
01-1252-7510	GR#53 - REPAIRS	14,938.21	0.00	4,028.57	0.00	(4,028.57)
01-1252-7520	GR#53 - FUEL	2,098.13	0.00	0.00	0.00	0.00
01-1252-7530	GR#53 - OIL	244.33	0.00	234.15	0.00	(234.15)
01-1252-7550	GR#54 - PARTS	283.48	0.00	243.18	0.00	(243.18)
01-1252-7560	GR#54 - REPAIRS	0.00	0.00	682.35	0.00	(682.35)
01-1252-7570	GR#54 - FUEL	2,098.13	0.00	0.00	0.00	0.00
01-1252-7580	GR#54 - OIL	244.33	0.00	293.45	0.00	(293.45)

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01-1252-7600	GR#55 - PARTS	1,361.62	0.00	1,278.19	0.00	(1,278.19)
01-1252-7610	GR#55 - REPAIRS	9,623.46	0.00	5,040.01	0.00	(5,040.01)
01-1252-7620	GR#55 - FUEL	3,010.20	0.00	0.00	0.00	0.00
01-1252-7630	GR#55 - OIL	0.00	0.00	1,411.77	0.00	(1,411.77)
01-1252-7636	GR#59 - PARTS	2,086.98	0.00	1,526.76	0.00	(1,526.76)
01-1252-7638	GR#59 - REPAIRS	5,498.23	0.00	5,830.96	0.00	(5,830.96)
01-1252-7640	GR#59 - FUEL	2,098.13	0.00	0.00	0.00	0.00
01-1252-7642	GR#59 - OIL	974.82	0.00	1,816.96	0.00	(1,816.96)
01-1252-7650	TR#56 - PARTS	4,443.65	0.00	473.59	0.00	(473.59)
01-1252-7660	TR#56 - REPAIRS	5,649.93	0.00	1,157.98	0.00	(1,157.98)
01-1252-7670	TR#56 - FUEL	3,836.49	0.00	0.00	0.00	0.00
01-1252-7680	TR#56 - OIL	728.18	0.00	234.15	0.00	(234.15)
01-1252-7685	TR#57 - PARTS	244.22	0.00	0.00	0.00	0.00
01-1252-7690	TR#57 - REPAIRS	0.00	0.00	0.00	0.00	0.00
01-1252-7695	TR#57 - FUEL	3,836.49	0.00	0.00	0.00	0.00
01-1252-7698	TR#57 - OIL	0.00	0.00	0.00	0.00	0.00
01-1252-7700	TR#58 - PARTS	2,436.99	0.00	403.95	0.00	(403.95)
01-1252-7710	TR#58 - REPAIRS	2,200.83	0.00	1,467.31	0.00	(1,467.31)
01-1252-7720	TR#58 - FUEL	0.00	0.00	0.00	0.00	0.00
01-1252-7730	TR#58 - OIL	0.00	0.00	0.00	0.00	0.00
01-1252-7740	TR#522 - PARTS	275.76	0.00	0.00	0.00	0.00
01-1252-7742	TR#522 - REPAIRS	1,508.13	0.00	345.58	0.00	(345.58)
01-1252-7744	TR#522 - FUEL	385.47	0.00	0.00	0.00	0.00
01-1252-7746	TR#522 - OIL	0.00	0.00	0.00	0.00	0.00
01-1252-7755	TR#503 - PARTS	227.70	0.00	540.31	0.00	(540.31)
01-1252-7756	TR#503 - REPAIRS	74.79	0.00	664.35	0.00	(664.35)
01-1252-7757	TR#503 - FUEL	1,881.42	0.00	0.00	0.00	0.00
01-1252-7758	TR#503 - OIL	168.11	0.00	0.00	0.00	0.00
01-1252-7785	TR#501 - PARTS	3,986.79	0.00	3,459.66	0.00	(3,459.66)
01-1252-7786	TR#501 - REPAIRS	7,421.57	0.00	954.16	0.00	(954.16)
01-1252-7787	TR#501 - FUEL	3,836.49	0.00	0.00	0.00	0.00
01-1252-7788	TR#501 - OIL	193.54	0.00	0.00	0.00	0.00
01-1252-7793	TR#502 - PARTS	2,559.61	0.00	1,262.05	0.00	(1,262.05)
01-1252-7794	TR#502 - REPAIRS	7,290.22	0.00	7,379.53	0.00	(7,379.53)
01-1252-7795	TR#502 - FUEL	3,836.51	0.00	0.00	0.00	0.00
01-1252-7796	TR#502 - OIL	611.39	0.00	234.15	0.00	(234.15)
01-1252-7800	LOADER 120 - PARTS	519.85	0.00	0.00	0.00	0.00
01-1252-7810	LOADER 120 - REPAIRS	7,083.54	0.00	1,656.51	0.00	(1,656.51)
01-1252-7820	LOADER 120 - FUEL	2,098.13	0.00	0.00	0.00	0.00
01-1252-7830	LOADER 120 - OIL	657.36	0.00	0.00	0.00	0.00
01-1252-7850	MOWER - PARTS	264.22	0.00	161.21	0.00	(161.21)
01-1252-7860	MOWER - REPAIRS	0.00	0.00	0.00	0.00	0.00
01-1252-7870	MOWER - FUEL	0.00	0.00	0.00	0.00	0.00
01-1252-7880	MOWER - OIL	290.29	0.00	0.00	0.00	0.00
01-1252-7885	ROADS - EXTENDED WARRANTY	0.00	0.00	0.00	0.00	0.00
01-1252-7890	ROADS - FLOAT	720.57	700.00	2,595.63	1,000.00	(1,595.63)
01-1252-7895	ROADS - TIRES	17,883.29	20,000.00	7,461.16	8,000.00	538.84
01-1252-7897	ROADS - BLADES	20,448.85	12,000.00	548.28	14,000.00	13,451.72
01-1252-7900	EXCAVATOR - PARTS	7.02	0.00	75.33	0.00	(75.33)
01-1252-7910	EXCAVATOR - REPAIRS	0.00	0.00	3,474.53	0.00	(3,474.53)

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01-1252-7920	EXCAVATOR - FUEL	914.08	0.00	0.00	0.00	0.00
01-1252-7930	EXCAVATOR - OIL	0.00	0.00	0.00	0.00	0.00
01-1252-7940	FUEL - GASOLINE	8,691.95	0.00	8,290.83	0.00	(8,290.83)
01-1252-7942	FUEL - COLOURED DIESEL	37,536.96	0.00	26,668.43	0.00	(26,668.43)
01-1252-7944	FUEL - LOW SULPHUR DIESEL	34,414.62	0.00	29,115.34	0.00	(29,115.34)
01-1252-8000	ROADS - TRANSFER TO RESERVE	0.00	0.00	0.00	0.00	0.00
01-1252-8001	ROADS - TRANSFER TO RESERVE	0.00	130,000.00	0.00	0.00	0.00
01-1252-8002	ROADS - TRANSFER TO RESERVE	0.00	0.00	0.00	0.00	0.00
01-1252-8005	ROADS - TRANSFERS FROM CAPI	0.00	0.00	0.00	0.00	0.00
01-1252-8007	ROADS - TRANSFERS TO RESER	0.00	0.00	0.00	0.00	0.00
01-1252-8500	ROADS - SAND/SALT DOME MTCE	0.00	600.00	0.00	600.00	600.00
01-1252-8510	ROADS - SHOP RENOVATIONS	6,889.10	10,000.00	1,647.28	10,000.00	8,352.72
01-1252-9000	GST REBATES	0.00	0.00	0.00	0.00	0.00
Total Expense		1,816,879.42	1,932,221.00	1,410,018.71	4,172,826.00	2,762,807.29
Dept Excess Revenue Over (Under) Expenditures		(1,816,879.42)	(1,932,221.00)	(1,410,018.71)	(4,172,826.00)	(2,762,807.29)
1300 CEMETERY						
Expense						
01-1300-0001	CEMETERY - GRASS CUTTING	10,576.09	11,000.00	2,928.55	7,500.00	4,571.45
01-1300-0002	CEMETERY - MISC AND BURIALS	1,962.57	800.00	0.00	2,000.00	2,000.00
01-1300-9000	GST REBATES	0.00	0.00	0.00	0.00	0.00
Total Expense		12,538.66	11,800.00	2,928.55	9,500.00	6,571.45
Dept Excess Revenue Over (Under) Expenditures		(12,538.66)	(11,800.00)	(2,928.55)	(9,500.00)	(6,571.45)
1301 ENVIRONMENT						
Expense						
01-1301-7101	ENVIRONMENT SALARIES & BENE	0.00	0.00	0.00	0.00	0.00
01-1301-7301	ENVIRONMENT MATERIALS & SUP	0.00	0.00	0.00	0.00	0.00
01-1301-7305	HOUSEHOLD HAZARDOUS WASTI	0.00	0.00	0.00	0.00	0.00
01-1301-7314	ENGINEER'S WATER REPORT	0.00	0.00	0.00	0.00	0.00
01-1301-7315	GROUNDWATER MANAGEMENT S	0.00	0.00	0.00	0.00	0.00
01-1301-7316	C.N. WATSON WATER RATE STUC	0.00	0.00	0.00	0.00	0.00
01-1301-7400	TRITON SEPTAGE STUDY	0.00	0.00	0.00	0.00	0.00
01-1301-9000	GST REBATES	0.00	0.00	0.00	0.00	0.00
Total Expense		0.00	0.00	0.00	0.00	0.00
Dept Excess Revenue Over (Under) Expenditures		0.00	0.00	0.00	0.00	0.00
1310 LANDFILL SITE						
Revenue						
01-1310-5000	LANDFILL SITE - GRANTS	0.00	0.00	0.00	0.00	0.00
01-1310-6000	LANDFILL SITE - TIPPING FEES(TI	0.00	0.00	0.00	0.00	0.00
01-1310-6200	ONTARIO TIRE STEWARDSHIP PR	0.00	0.00	0.00	0.00	0.00
01-1310-6500	WASTE MGMT - MISC REVENUE	1,408.00	0.00	170.00	0.00	(170.00)
01-1310-7000	LANDFILL SITE - RECYCLING	0.00	0.00	0.00	0.00	0.00
Total Revenue		1,408.00	0.00	170.00	0.00	(170.00)
Dept Excess Revenue Over (Under) Expenditures		1,408.00	0.00	170.00	0.00	(170.00)
1321 LANDFILL SITE						

General Ledger

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Account	Description	Previous Year Total		Current Year To Date		Budget Remaining
		Actual	Budget	Actual	Budget	
Expense						
01-1321-0100	LANDFILL SITE - SALARIES & BEN	0.00	0.00	0.00	0.00	0.00
01-1321-0112	LANDFILL SITE - C.P.P. (TWP.)	0.00	0.00	0.00	0.00	0.00
01-1321-0114	LANDFILL SITE - U.I.C. (TWP.)	0.00	0.00	0.00	0.00	0.00
01-1321-0118	LANDFILL SITE - R.R.S.P. (TWP.)	0.00	0.00	0.00	0.00	0.00
01-1321-0120	LANDFILL SITE - INSURANCE BEN	0.00	0.00	0.00	0.00	0.00
01-1321-0125	LANDFILL SITE - EMPLOYER HEAL	0.00	0.00	0.00	0.00	0.00
01-1321-0130	LANDFILL SITE - WORKERS COMF	0.00	0.00	0.00	0.00	0.00
01-1321-0150	LANDFILL SITE - MATERIALS/SUPI	950.00	1,000.00	0.00	1,000.00	1,000.00
01-1321-0175	LANDFILL SITE - SERVICES & REN	27,324.73	22,000.00	11,461.08	25,000.00	13,538.92
01-1321-0190	LANDFILL SITE - BELL CELLULAR	0.00	0.00	0.00	0.00	0.00
01-1321-0200	LANDFILL SITE - LIFT OF BIN	0.00	0.00	0.00	0.00	0.00
01-1321-0300	HEALTH & SAFETY CO-ORDINATC	0.00	0.00	0.00	0.00	0.00
01-1321-0500	LOADER - PARTS/REPAIRS/FUEL	0.00	0.00	0.00	0.00	0.00
01-1321-1000	LANDFILL SITE RESERVES	0.00	0.00	0.00	0.00	0.00
01-1321-9000	GST REBATES	0.00	0.00	0.00	0.00	0.00
Total Expense		28,274.73	23,000.00	11,461.08	26,000.00	14,538.92
Dept Excess Revenue Over (Under) Expenditures		(28,274.73)	(23,000.00)	(11,461.08)	(26,000.00)	(14,538.92)
1351 HEALTH						
Expense						
01-1351-7101	HEALTH - MEETING EXPENSES	360.00	500.00	180.00	500.00	320.00
01-1351-7110	HEALTH - EMPLOYERS HEALTH T.	0.00	0.00	0.00	0.00	0.00
01-1351-7301	HEALTH - GVMD MISC EXPENSES	0.00	0.00	0.00	0.00	0.00
01-1351-7350	HEALTH & SAFETY EXPENSE	0.00	0.00	0.00	0.00	0.00
01-1351-9000	GST REBATES	0.00	0.00	0.00	0.00	0.00
Total Expense		360.00	500.00	180.00	500.00	320.00
Dept Excess Revenue Over (Under) Expenditures		(360.00)	(500.00)	(180.00)	(500.00)	(320.00)
1401 RECREATION AND CULTURE						
Revenue						
01-1401-5101	RECREATION - SUBSIDY	0.00	0.00	0.00	0.00	0.00
01-1401-5102	RECREATION - OTHER	0.00	0.00	0.00	0.00	0.00
01-1401-5103	RECREATION - LIBRARY	0.00	0.00	0.00	0.00	0.00
01-1401-5105	RECREATION - SALE OF LAND	0.00	0.00	0.00	0.00	0.00
01-1401-5108	RECREATION - GV DEFICIT BANK	0.00	0.00	0.00	0.00	0.00
Total Revenue		0.00	0.00	0.00	0.00	0.00
Expense						
01-1401-7101	RECREATION - MEETING EXPENS	1,200.00	3,000.00	0.00	3,000.00	3,000.00
01-1401-7301	RECREATION - MATERIAL & SUPP	0.00	0.00	0.00	0.00	0.00
01-1401-7310	GRAND VALLEY & DIST. COMM CE	55,134.00	55,134.00	37,271.80	56,237.00	18,965.20
01-1401-7320	CENTRE DUFFERIN RECREATION	49,542.00	47,622.00	24,825.30	49,051.00	24,225.70
01-1401-7325	RECREATION - NON-RESIDENT FI	364.92	1,000.00	143.79	1,000.00	856.21
Total Expense		106,240.92	106,756.00	62,240.89	109,288.00	47,047.11
Dept Excess Revenue Over (Under) Expenditures		(106,240.92)	(106,756.00)	(62,240.89)	(109,288.00)	(47,047.11)
1420 LIBRARY						

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		Actual	Budget	Actual	Budget	
Revenue						
01-1420-0200	LIBRARY - GRANTS	5,105.00	5,105.00	0.00	5,000.00	5,000.00
01-1420-0300	TSF FROM RESERVES - LIBRARY	0.00	0.00	0.00	0.00	0.00
Total Revenue		5,105.00	5,105.00	0.00	5,000.00	5,000.00
Expense						
01-1420-0550	GRAND VALLEY LIBRARY	55,928.00	55,928.00	37,995.86	56,846.00	18,850.14
01-1420-0650	ORANGEVILLE LIB CARD REFUND	11,383.20	15,810.00	1,422.90	14,800.00	13,377.10
01-1420-0750	SHELBURNE LIBRARY	26,905.00	26,905.00	20,909.25	27,879.00	6,969.75
01-1420-0790	LIBRARY - MEETING EXPENSES	840.00	1,200.00	0.00	1,200.00	1,200.00
Total Expense		95,056.20	99,843.00	60,328.01	100,725.00	40,396.99
Dept Excess Revenue Over (Under) Expenditures		(89,951.20)	(94,738.00)	(60,328.01)	(95,725.00)	(35,396.99)
1501 PLANNING AND ZONING						
Revenue						
01-1501-5401	PLANNING & ZONING FEES	20,100.00	10,000.00	6,794.83	30,000.00	23,205.17
01-1501-5405	PROVINCIAL GOV'T GRANTS - PL	0.00	0.00	0.00	0.00	0.00
01-1501-5408	DEVONLEIGH ADMINISTRATION F	0.00	0.00	0.00	0.00	0.00
01-1501-5410	TILE DRAINAGE	40,420.72	0.00	36,684.35	0.00	(36,684.35)
01-1501-5411	DEVELOPMENT DEPOSITS	0.00	0.00	0.00	0.00	0.00
01-1501-5415	PLANNING RECOVERED	0.00	0.00	0.00	0.00	0.00
01-1501-5416	SOURCE WATER PROTECTION RI	0.00	0.00	0.00	0.00	0.00
Total Revenue		60,520.72	10,000.00	43,479.18	30,000.00	(13,479.18)
Expense						
01-1501-7101	PLANNING - SALARIES & BENEFIT	79,441.85	60,568.00	11,115.48	50,000.00	38,884.52
01-1501-7103	PLANNING - CPP (TWP PORTION)	1,552.10	1,757.00	558.80	3,000.00	2,441.20
01-1501-7105	PLANNING - EI (TWP PORTION)	613.35	723.00	223.58	1,200.00	976.42
01-1501-7109	PLANNING - WORKERS COMPENS	2,125.51	1,896.00	664.85	3,500.00	2,835.15
01-1501-7110	PLANNING - EMPLOYERS HEALTH	3,285.19	1,316.00	649.00	2,100.00	1,451.00
01-1501-7115	PLANNING - RRSP (TWP PORTION)	6,272.51	7,400.00	0.00	9,500.00	9,500.00
01-1501-7116	PLANNING - OMERS (TWP PORTION)	0.00	0.00	1,180.35	0.00	(1,180.35)
01-1501-7117	PLANNING - GROUP HEALTH INSUR	19,238.53	7,200.00	0.00	10,000.00	10,000.00
01-1501-7118	PLANNING - MILEAGE/MEETINGS	0.00	0.00	0.00	0.00	0.00
01-1501-7120	PLANNING - MOBILE PHONE	703.50	500.00	0.00	800.00	800.00
01-1501-7130	PLANNING - CAPITAL PURCHASES	0.00	500.00	0.00	500.00	500.00
01-1501-7301	PLANNING - MATERIAL & SUPPLIES	694.00	0.00	0.00	0.00	0.00
01-1501-7302	PLANNING - SERVICE/RENTS/CON	2,678.57	0.00	3,000.00	3,000.00	0.00
01-1501-7303	PLANNING - SUBSCRIPTIONS & M	427.25	500.00	0.00	500.00	500.00
01-1501-7305	PLANNING STUDIES & CONSULTS	7,404.90	0.00	0.00	0.00	0.00
01-1501-7307	DEVELOPMENT CHARGE STUDY	18,625.89	25,000.00	0.00	5,000.00	5,000.00
01-1501-7310	PLANNING - LEGAL/CONSULTANT	102,521.25	130,000.00	56,613.01	150,000.00	93,386.99
01-1501-7315	SOURCEWATER PROTECTION FE	11,823.15	16,500.00	3,649.01	15,000.00	11,350.99
01-1501-7320	PLANNING - GIS TECHNICIAN	0.00	5,000.00	0.00	3,000.00	3,000.00
01-1501-7330	JIM BROWN - OMB EXPENSES	0.00	0.00	0.00	0.00	0.00
01-1501-7340	CHAPPLE - OMB EXPENSES	0.00	0.00	0.00	0.00	0.00
01-1501-7355	MUN. DRAINAGE SUPERINTENDE	47,897.26	23,542.00	16,927.18	50,000.00	33,072.82
01-1501-7360	TILE DRAINAGE LOANS - INTERES	0.00	0.00	0.00	0.00	0.00
01-1501-7361	TILE DRAINAGE DEBENTURE PAY	40,435.68	0.00	24,007.86	0.00	(24,007.86)
01-1501-7362	TILE DRAINAGE INSPECTION FEE	0.00	0.00	0.00	0.00	0.00

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Total Expense		345,740.49	282,402.00	118,589.12	307,100.00	188,510.88
Dept Excess Revenue Over (Under) Expenditures		(285,219.77)	(272,402.00)	(75,109.94)	(277,100.00)	(201,990.06)
1601 OTHER REVENUE						
Revenue						
01-1601-5102	GRAVEL PIT REHABILITATION	0.00	0.00	0.00	0.00	0.00
01-1601-5103	GRAVELPIT REBATE GRANT	5,751.02	3,000.00	0.00	5,751.00	5,751.00
01-1601-5104	DRAINAGE SUPERINTENDENT	11,771.23	11,771.00	0.00	11,000.00	11,000.00
01-1601-5105	POA REVENUE	13,709.83	25,000.00	8,090.42	15,000.00	6,909.58
01-1601-5106	OMPF (ONT MUN PARTNERSHIP F	557,891.00	557,891.00	0.00	196,100.00	196,100.00
01-1601-5108	GRAVEL SALES	0.00	50,000.00	0.00	50,000.00	50,000.00
01-1601-5109	GRANT IN LIEU	4,405.65	20,000.00	0.00	10,000.00	10,000.00
01-1601-5110	SPECIAL CIRCUMSTANCES FUND	0.00	0.00	0.00	0.00	0.00
01-1601-5111	ANNEXED LAND TAXES (SHELBU	0.00	0.00	0.00	0.00	0.00
01-1601-5112	GROUNDWATER MGMT STUDY FI	0.00	0.00	0.00	0.00	0.00
01-1601-5115	OCIF ANNUAL FUNDING	155,366.17	100,092.00	0.00	1,984,698.00	1,984,698.00
01-1601-5150	TAX CERTIFICATE FEES	2,240.00	3,500.00	1,400.00	2,000.00	600.00
01-1601-5200	TRAILER LICENCES	0.00	0.00	0.00	0.00	0.00
01-1601-5250	INSURANCE - PUMP HOUSE	0.00	0.00	0.00	0.00	0.00
01-1601-5300	MARIJUANA LEGISLATION GRANT	10,000.00	0.00	0.00	0.00	0.00
01-1601-5310	DOG LICENCES	13,625.56	15,000.00	12,210.00	13,500.00	1,290.00
01-1601-5315	TOWNSHIP PINS	0.00	0.00	0.00	0.00	0.00
01-1601-5317	COMPOSTING BIN SALES	0.00	0.00	0.00	0.00	0.00
01-1601-5320	KENNEL LICENCE	400.00	400.00	400.00	400.00	0.00
01-1601-5325	LOTTERY LICENCES	300.00	0.00	0.00	0.00	0.00
01-1601-5400	GAS TAX REVENUE	0.00	0.00	0.00	0.00	0.00
01-1601-5530	RENTALS	100.00	0.00	100.00	0.00	(100.00)
01-1601-5540	SALE OF LAND	0.00	0.00	0.00	0.00	0.00
01-1601-5640	PENALTIES & INTEREST ON TAXE	108,658.50	90,000.00	29,919.84	63,500.00	33,580.16
01-1601-5645	PENALTIES & INTEREST ON WATE	1,440.07	1,400.00	81.63	840.00	758.37
01-1601-5650	NSF FEES	180.00	200.00	45.00	150.00	105.00
01-1601-5750	INVESTMENT INCOME	8,520.80	2,500.00	0.00	8,000.00	8,000.00
01-1601-5760	INTEREST FROM DRAINS	0.00	0.00	0.00	0.00	0.00
01-1601-5800	CEMETERY - REVENUE	6,555.50	1,000.00	1,800.00	4,000.00	2,200.00
01-1601-5810	SECRETARIAL SERVICES	4,800.00	0.00	0.00	0.00	0.00
01-1601-5820	MISCELLANEOUS REVENUE	21,529.77	100.00	54,259.84	2,000.00	(52,259.84)
01-1601-5825	CAPITAL COST SHARING REVENL	0.00	0.00	0.00	0.00	0.00
01-1601-5830	RENEWABLE ENERGY PROJECT I	0.00	0.00	0.00	0.00	0.00
01-1601-5850	TRANSFER FROM OWN FUNDS	0.00	321,106.00	0.00	517,378.00	517,378.00
01-1601-5855	TRANSFER FROM OWN FUNDS - F	0.00	0.00	0.00	0.00	0.00
01-1601-5860	FIRE CALL RECOVERY	86,933.00	75,000.00	61,030.00	70,000.00	8,970.00
01-1601-5870	TAX SALE ADMINISTRATION FEES	2,559.88	6,000.00	1,828.22	4,000.00	2,171.78
01-1601-5875	GOVERNMENT GRANTS	0.00	0.00	0.00	0.00	0.00
01-1601-5880	COMRIF FUNDING - BRIDGES	0.00	0.00	0.00	0.00	0.00
01-1601-5885	SAND DOME FUNDING REVENUE	0.00	0.00	0.00	0.00	0.00
01-1601-5890	ELECTION RECOUNT	0.00	0.00	0.00	0.00	0.00
01-1601-5900	E.H.T. REFUND	0.00	0.00	0.00	0.00	0.00
01-1601-5950	CHD AMENITIES AGR. REVENUE	134,039.40	113,500.00	0.00	135,000.00	135,000.00
01-1601-5975	MAIN STREET REVITALIZATION G	0.00	0.00	0.00	0.00	0.00

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		Actual	Budget	Actual	Budget	
01-1601-6000	LETTER OF CREDIT	0.00	0.00	0.00	0.00	0.00
01-1601-6200	ORTHO REVENUE GRCA	0.00	0.00	0.00	0.00	0.00
01-1601-6300	WALDEMAR WATER BILLING	0.00	0.00	0.00	0.00	0.00
01-1601-6400	HYDRO REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
01-1601-6500	SALES TAX REBATE	0.00	0.00	0.00	0.00	0.00
01-1601-6550	HST ALLOWANCES & INTEREST	0.00	0.00	0.00	0.00	0.00
01-1601-6600	COUNTY TAX ROOM REVENUE	0.00	0.00	0.00	0.00	0.00
Total Revenue		1,150,777.38	1,397,460.00	171,164.95	3,093,317.00	2,922,152.05
Dept Excess Revenue Over (Under) Expenditures		1,150,777.38	1,397,460.00	171,164.95	3,093,317.00	2,922,152.05
Category Excess Revenue Over (Under) Expenditures		(3,204,244.82)	(2,832,613.00)	(2,595,891.63)	(3,640,081.81)	(1,044,190.18)

Category: 4???

4100

Revenue

01-4100-1050	PARKS CONTRIBUTION	0.00	0.00	0.00	0.00	0.00
01-4100-1060	MAIN STREET RESERVE FUND	0.00	0.00	0.00	0.00	0.00
01-4100-1070	GRANTS	0.00	0.00	0.00	0.00	0.00
01-4100-1100	INVESTMENT INCOME	1,179.03	0.00	0.00	0.00	0.00
01-4100-1210	TRANSFERS FROM REVENUE FUI	0.00	0.00	0.00	0.00	0.00
Total Revenue		1,179.03	0.00	0.00	0.00	0.00
Dept Excess Revenue Over (Under) Expenditures		1,179.03	0.00	0.00	0.00	0.00
Category Excess Revenue Over (Under) Expenditures		1,179.03	0.00	0.00	0.00	0.00

Category: 5???

5000 MUNICIPAL DRAINS

Expense

01-5000-9000	MUN. DRAINS MISCELLANEOUS (/	0.00	0.00	0.00	0.00	0.00
Total Expense		0.00	0.00	0.00	0.00	0.00
Dept Excess Revenue Over (Under) Expenditures		0.00	0.00	0.00	0.00	0.00
Category Excess Revenue Over (Under) Expenditures		0.00	0.00	0.00	0.00	0.00

Category: 6???

6000 TANGIBLE CAPITAL ASSETS

Expense

01-6000-6919	TCA - ADMIN - AMORTIZATION EX	0.00	0.00	0.00	0.00	0.00
01-6000-6929	TCA - TRANS - AMORTIZATION EX	0.00	0.00	0.00	0.00	0.00
01-6000-6939	TCA - ENVIRO - AMORTIZATION E	0.00	0.00	0.00	0.00	0.00
01-6000-6949	TCA - RECN - AMORTIZATION EXF	0.00	0.00	0.00	0.00	0.00
01-6000-8000	GAIN / LOSS ON DISPOSAL OF AS	0.00	0.00	0.00	0.00	0.00
Total Expense		0.00	0.00	0.00	0.00	0.00
Dept Excess Revenue Over (Under) Expenditures		0.00	0.00	0.00	0.00	0.00

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Category Excess Revenue Over (Under) Expenditures		0.00	0.00	0.00	0.00	0.00
Fund: 02 WATER REVENUE FUND						
Category: 8???						
8000 WALDEMAR WATER SYSTEM						
Revenue						
02-8000-3100	ACCHIONE WATER BILLING - OPE	16,319.00	0.00	8,159.50	0.00	(8,159.50)
02-8000-3150	GRAND RIVER WATER BILLING - C	62,560.00	0.00	31,280.00	0.00	(31,280.00)
02-8000-3200	PROVINCIAL & FEDERAL WATER I	0.00	0.00	0.00	0.00	0.00
02-8000-3250	RECOVERABLE CAPITAL OUTLAY	(287.00)	0.00	2,870.00	0.00	(2,870.00)
02-8000-3255	WATER LOAN CAPITAL INTEREST	2,659.65	0.00	0.00	0.00	0.00
02-8000-3300	TRANSFER FROM RESERVES	0.00	0.00	0.00	0.00	0.00
02-8000-3400	WATER - CAPITAL INTEREST	0.00	0.00	0.00	0.00	0.00
02-8000-3500	WATER SYSTEM - MISCELLANEOI	0.00	0.00	0.00	0.00	0.00
Total Revenue		81,251.65	0.00	42,309.50	0.00	(42,309.50)
Expense						
02-8000-4100	OPERATING COSTS - HYDRO	12,800.43	0.00	8,958.92	0.00	(8,958.92)
02-8000-4200	OPERATING COSTS - PHONE	1,905.11	0.00	1,273.05	0.00	(1,273.05)
02-8000-4300	OPERATING COSTS - CONTRACT	84,744.29	0.00	40,223.84	0.00	(40,223.84)
02-8000-4400	CAPITAL COSTS - BOTH SYSTEMS	0.00	0.00	0.00	0.00	0.00
02-8000-4450	WALDEMAR WATER STUDY	0.00	0.00	19,008.18	0.00	(19,008.18)
02-8000-4500	RESERVES - BOTH SYSTEMS	(5,901.32)	0.00	0.00	0.00	0.00
02-8000-4600	WATER BANK LOAN INTEREST	1,324.05	0.00	0.00	0.00	0.00
Total Expense		94,872.56	0.00	69,463.99	0.00	(69,463.99)
Dept Excess Revenue Over (Under) Expenditures		(13,620.91)	0.00	(27,154.49)	0.00	27,154.49
8500 TANGIBLE CAPITAL ASSETS - WATER						
Expense						
02-8500-6939	TCA - WATER - AMORTIZATION E)	0.00	0.00	0.00	0.00	0.00
02-8500-8000	GAIN / LOSS ON DISPOSAL OF AS	0.00	0.00	0.00	0.00	0.00
Total Expense		0.00	0.00	0.00	0.00	0.00
Dept Excess Revenue Over (Under) Expenditures		0.00	0.00	0.00	0.00	0.00
Category Excess Revenue Over (Under) Expenditures		(13,620.91)	0.00	(27,154.49)	0.00	27,154.49

General Ledger

Annual Department Budget vs. Actual Comparison Report

Fiscal Year Ending: DEC 31,2020 - From Period 1 To Period 8 Ending AUG 31,2020

Account	Description	Previous Year Total Actual	Budget	Current Year To Date Actual	Budget	Budget Remaining
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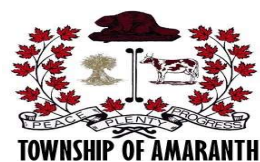
REPORT SUMMARY

01-1091	GENERAL GOVERNMENT	0.00	0.00	0.00	0.00	0.00
01-1093	RECREATION COMPLEX	15,334.82	12,000.00	865.00	5,700.00	4,835.00
01-1095	RECREATION PROGRAMS	4,760.00	0.00	0.00	1,000.00	1,000.00
01-1098		39,148.40	64,380.00	0.00	20,000.00	20,000.00
01-1103	PROTECTIVE INSPECTION	11,155.91	255,000.00	0.00	80,000.00	80,000.00
01-1108	POLICE	6,630.00	9,262.00	0.00	6,630.00	6,630.00
01-1145	ECONOMIC DEVELOPMENT REVENUE	0.00	0.00	0.00	0.00	0.00
01-1251	ROADWAYS - REVENUE	3,926.00	0.00	1,500.00	3,500.00	2,000.00
01-1310	LANDFILL SITE	1,408.00	0.00	170.00	0.00	(170.00)
01-1401	RECREATION AND CULTURE	0.00	0.00	0.00	0.00	0.00
01-1420	LIBRARY	5,105.00	5,105.00	0.00	5,000.00	5,000.00
01-1501	PLANNING AND ZONING	60,520.72	10,000.00	43,479.18	30,000.00	(13,479.18)
01-1601	OTHER REVENUE	1,150,777.38	1,397,460.00	171,164.95	3,093,317.00	2,922,152.05
01-4100		1,179.03	0.00	0.00	0.00	0.00
Fund 01 Total Revenue		1,299,945.26	1,753,207.00	217,179.13	3,245,147.00	3,027,967.87

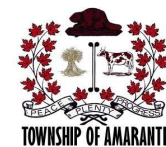
01-1091	GENERAL GOVERNMENT	87,935.63	81,553.00	70,886.34	83,600.00	12,713.66
01-1092	ADMINISTRATION	810,700.17	817,631.00	395,311.98	856,457.00	461,145.02
01-1093	RECREATION COMPLEX	31,017.75	30,381.00	11,694.74	30,700.00	19,005.26
01-1094	GRAVEL PIT OPERATIONS	21,986.97	30,733.00	7,058.52	39,000.00	31,941.48
01-1095	RECREATION PROGRAMS	0.00	0.00	0.00	0.00	0.00
01-1098		90,664.98	98,200.00	5,828.34	25,000.00	19,171.66
01-1101	FIRE	473,967.88	467,036.00	281,022.90	516,924.81	235,901.91
01-1102	CONSERVATION AUTHORITY	44,025.15	44,184.00	29,511.56	45,708.00	16,196.44
01-1103	PROTECTIVE INSPECTION	30,017.00	44,000.00	5,186.97	45,200.00	40,013.03
01-1108	POLICE	507,605.10	515,580.00	340,823.05	516,700.00	175,876.95
01-1150	ECONOMIC DEVELOPMENT EXPENSES	0.00	0.00	0.00	0.00	0.00
01-1252	ROADWAYS - EXPENSES	1,816,879.42	1,932,221.00	1,410,018.71	4,172,826.00	2,762,807.29
01-1300	CEMETERY	12,538.66	11,800.00	2,928.55	9,500.00	6,571.45
01-1301	ENVIRONMENT	0.00	0.00	0.00	0.00	0.00
01-1321	LANDFILL SITE	28,274.73	23,000.00	11,461.08	26,000.00	14,538.92
01-1351	HEALTH	360.00	500.00	180.00	500.00	320.00
01-1401	RECREATION AND CULTURE	106,240.92	106,756.00	62,240.89	109,288.00	47,047.11
01-1420	LIBRARY	95,056.20	99,843.00	60,328.01	100,725.00	40,396.99
01-1501	PLANNING AND ZONING	345,740.49	282,402.00	118,589.12	307,100.00	188,510.88
01-5000	MUNICIPAL DRAINS	0.00	0.00	0.00	0.00	0.00
01-6000	TANGIBLE CAPITAL ASSETS	0.00	0.00	0.00	0.00	0.00
Fund 01 Total Expenditure		4,503,011.05	4,585,820.00	2,813,070.76	6,885,228.81	4,072,158.05

General Ledger
Annual Department Budget vs. Actual Comparison Report
Fiscal Year Ending: DEC 31,2020 - From Period 1 To Period 8 Ending AUG 31,2020

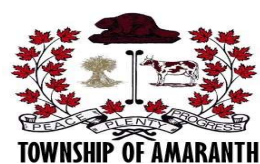
Account	Description	Previous Year Total		Current Year To Date		Budget Remaining
		Actual	Budget	Actual	Budget	
Fund 01	Excess Revenue Over (Under) Expenditures	(3,203,065.79)	(2,832,613.00)	(2,595,891.63)	(3,640,081.81)	(1,044,190.18)
02-8000	WALDEMAR WATER SYSTEM	81,251.65	0.00	42,309.50	0.00	(42,309.50)
Fund 02	Total Revenue	81,251.65	0.00	42,309.50	0.00	(42,309.50)
02-8000	WALDEMAR WATER SYSTEM	94,872.56	0.00	69,463.99	0.00	(69,463.99)
02-8500	TANGIBLE CAPITAL ASSETS - WATER	0.00	0.00	0.00	0.00	0.00
Fund 02	Total Expenditure	94,872.56	0.00	69,463.99	0.00	(69,463.99)
Fund 02	Excess Revenue Over (Under) Expenditures	(13,620.91)	0.00	(27,154.49)	0.00	27,154.49
Report	Total Revenue	1,381,196.91	1,753,207.00	259,488.63	3,245,147.00	2,985,658.37
Report	Total Expenditure	4,597,883.61	4,585,820.00	2,882,534.75	6,885,228.81	4,002,694.06
Report	Excess Revenue Over (Under) Expenditures	(3,216,686.70)	(2,832,613.00)	(2,623,046.12)	(3,640,081.81)	(1,017,035.69)



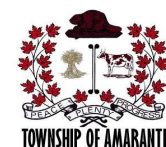
CORPORATION OF THE TOWNSHIP OF AMARANTH



G/L #		2019 Budget	2019 Actual	2020 Budget	2020 Actual 9/30/2020	2021 Budget 9/30/2020	Budget Var. Under (Over)	%
COUNCIL								
1091-7106	Salaries	\$ 66,995.00	\$ 66,911.19	\$ 67,100.00	\$ 54,730.71	\$ 67,100.00	\$ -	0.00%
1091-7108	Meals	\$ 935.00	\$ 681.49	\$ -	\$ -	\$ -	\$ -	0.00%
1091-7110	Employers Health Tax	\$ 1,306.00	\$ 1,066.96	\$ 1,400.00	\$ 2,243.54	\$ 1,400.00	\$ -	0.00%
1091-7112	C.P.P.	\$ 2,592.00	\$ 1,874.09	\$ 2,200.00	\$ 1,569.14	\$ 2,200.00	\$ -	0.00%
1091-7114	Council Workers Compensation	\$ -	\$ 2,379.01	\$ 2,600.00	\$ 1,735.49	\$ 2,600.00	\$ -	#DIV/0!
1091-7140	Heat & Hydro	\$ 1,500.00	\$ 1,434.78	\$ 1,800.00	\$ 720.54	\$ 1,800.00	\$ -	0.00%
1091-7150	Integrity Commissioner	\$ -	\$ 529.15	\$ -	\$ 30,110.05	\$ -	\$ -	#DIV/0!
1091-7190	Supplies & Services & Subscriptions	\$ 1,100.00	\$ 1,210.80	\$ 1,200.00	\$ 229.95	\$ 1,200.00	\$ -	0.00%
1091-7367	Conference & Conventions	\$ 2,775.00	\$ 3,309.50	\$ -	\$ -	\$ -	\$ -	0.00%
1091-7368	Travel/Mileage/Misc Meetings	\$ 4,000.00	\$ 7,389.70	\$ 4,000.00	\$ 926.48	\$ 4,000.00	\$ -	0.00%
1091-7600	Council Donation/Grants	\$ -	\$ 175.00	\$ 100.00	\$ -	\$ 100.00	\$ -	#DIV/0!
1091-7800	Recognition Policy	\$ 350.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -	0.00%
1091-7900	Council - Capital Costs	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	#DIV/0!
	Sub Total	\$ 81,553.00	\$ 86,961.67	\$ 83,600.00	\$ 92,265.90	\$ 83,600.00	\$ -	0.00%
ADMINISTRATION								
1092-7101	Salaries (includes Mte. Staff)	\$ 367,392.00	\$ 382,787.90	\$ 408,194.34	\$ 231,105.39	\$ 408,194.34	\$ -	0.00%
1092-7200	Office Equipment / Capital Costs	\$ 2,000.00	\$ 5,052.39	\$ 10,000.00	\$ 5,506.23	\$ 10,000.00	\$ -	0.00%
1092-7200	Transfer to Capital Addition	\$ -	\$ 5,052.39	\$ -	\$ -	\$ -	\$ -	#DIV/0!
1092-7302	Office Supplies / Services / Support	\$ 30,000.00	\$ 45,706.82	\$ 40,000.00	\$ 26,759.04	\$ 40,000.00	\$ -	0.00%
1092-7305	Hydro-Laurel	\$ 3,000.00	\$ 3,915.02	\$ 4,000.00	\$ 2,560.72	\$ 4,000.00	\$ -	0.00%
1092-7306	Hydro-Sylvanwood	\$ 300.00	\$ 286.93	\$ 300.00	\$ 223.54	\$ 300.00	\$ -	0.00%
1092-7307	Hydro-Village Green	\$ 300.00	\$ 295.52	\$ 300.00	\$ 205.65	\$ 300.00	\$ -	0.00%
1092-7308	Hydro-Waldemar	\$ 5,000.00	\$ 6,163.24	\$ 6,500.00	\$ 4,249.45	\$ 6,500.00	\$ -	0.00%
1092-7310	Hydro - Devonleigh Subdivision	\$ 300.00	\$ 278.57	\$ 300.00	\$ 250.30	\$ 300.00	\$ -	0.00%
1092-7312	Street Light Maintenance Contract	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 3,140.72	\$ 2,000.00	\$ -	0.00%
1092-7312	Street Light Energy Efficient (Main S	\$ 24,494.00	\$ 29,945.57	\$ -	\$ -	\$ -	\$ -	0.00%
1092-7320	Postage Refill	\$ 6,700.00	\$ 7,741.64	\$ 9,000.00	\$ 5,403.18	\$ 9,000.00	\$ -	0.00%
1092-7322	Postage Meter Rental & Service Cor	\$ 1,400.00	\$ 1,148.81	\$ 2,000.00	\$ 1,499.16	\$ 2,000.00	\$ -	0.00%
1092-7330	Conventions/Conferences	\$ 1,659.00	\$ 1,753.13	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	0.00%
1092-7331	Subscriptions/Memberships	\$ 2,834.00	\$ 3,113.87	\$ 3,500.00	\$ 2,818.12	\$ 3,500.00	\$ -	0.00%
1092-7332	Staff Training	\$ 270.00	\$ 301.06	\$ 4,000.00	\$ 1,467.18	\$ 4,000.00	\$ -	0.00%
1092-7333	Staff Mileage	\$ 2,000.00	\$ 1,383.96	\$ 2,000.00	\$ 499.88	\$ 2,000.00	\$ -	0.00%
1092-7334	Courier Fees	\$ 200.00	\$ 98.18	\$ 200.00	\$ 4.08	\$ 200.00	\$ -	0.00%
1092-7336	Hydro-Office	\$ 5,800.00	\$ 4,769.53	\$ 7,500.00	\$ 3,916.21	\$ 7,500.00	\$ -	0.00%
1092-7337	Heating/Air Conditioning	\$ 1,000.00	\$ 772.57	\$ 1,500.00	\$ 745.89	\$ 1,500.00	\$ -	0.00%
1092-7338	Advertising	\$ 1,000.00	\$ 3,784.45	\$ 4,000.00	\$ 1,043.04	\$ 4,000.00	\$ -	0.00%
1092-7339	Miscellaneous	\$ 1,500.00	\$ 469.93	\$ 1,200.00	\$ 83.64	\$ 1,200.00	\$ -	0.00%
1092-7345	Security Monitoring - Alarm System	\$ 400.00	\$ 239.13	\$ 400.00	\$ 152.64	\$ 400.00	\$ -	0.00%
1092-7352	Grants/Donations	\$ 3,500.00	\$ 3,132.19	\$ 3,500.00	\$ 2,000.00	\$ 3,500.00	\$ -	0.00%
1092-7353	Telephone Expense	\$ 2,200.00	\$ 2,282.47	\$ 3,800.00	\$ 1,076.58	\$ 3,800.00	\$ -	0.00%
1092-7354	Bell Cellular Phone/Internet	\$ 2,500.00	\$ 1,658.10	\$ 2,500.00	\$ 96.35	\$ 2,500.00	\$ -	0.00%
1092-7350	Audit Fees	\$ 34,000.00	\$ 39,126.72	\$ 40,000.00	\$ 11,651.52	\$ 40,000.00	\$ -	0.00%
1092-7355	Legal Services (General)	\$ 50,000.00	\$ 28,534.53	\$ 50,000.00	\$ 20,673.50	\$ 50,000.00	\$ -	0.00%
1092-7356	Hamount Legal Cost	\$ -	\$ 25,666.60	\$ 10,000.00	\$ 2,726.15	\$ 10,000.00	\$ -	#DIV/0!
1092-7357	Tax Sale Proceedings	\$ 6,000.00	\$ 2,559.88	\$ 4,000.00	\$ 1,828.22	\$ 4,000.00	\$ -	0.00%
1092-7358	Hamount LPAT Expenses	\$ -	\$ 63,357.23	\$ -	\$ 5,219.08	\$ -	\$ -	#DIV/0!
1092-7359	General Insurance	\$ 22,000.00	\$ 24,087.14	\$ 28,000.00	\$ 21,577.48	\$ 28,000.00	\$ -	0.00%
1092-7361	Group Insurance	\$ 49,920.00	\$ 31,129.40	\$ 55,000.00	\$ 27,179.06	\$ 55,000.00	\$ -	0.00%
1092-7362	R.R.S.P	\$ 8,734.00	\$ 4,286.50	\$ 8,000.00	\$ 2,855.79	\$ 8,000.00	\$ -	0.00%
1092-7363	OMERS	\$ 24,000.00	\$ 21,450.75	\$ 27,000.00	\$ 12,345.67	\$ 27,000.00	\$ -	0.00%
1092-7364	E.H.T.	\$ 7,876.00	\$ 6,475.95	\$ 9,500.00	\$ 9,152.30	\$ 9,500.00	\$ -	0.00%
1092-7365	LIFE	\$ -	\$ 1.24	\$ -	\$ 153.60	\$ -	\$ -	#DIV/0!
1092-7367	C.P.P.	\$ 15,158.00	\$ 14,373.36	\$ 16,000.00	\$ 9,182.26	\$ 16,000.00	\$ -	0.00%
1092-7369	E.I.	\$ 5,913.00	\$ 6,493.50	\$ 6,500.00	\$ 4,232.12	\$ 6,500.00	\$ -	0.00%
1092-7375	Workers Compensation	\$ 11,495.00	\$ 12,005.57	\$ 13,000.00	\$ 7,511.02	\$ 13,000.00	\$ -	0.00%



CORPORATION OF THE TOWNSHIP OF AMARANTH



G/L #		2019 Budget	2019 Actual	2020 Budget	2020 Actual 9/30/2020	2021 Budget 9/30/2020	Budget Var. Under (Over)	%
1092-7402	Tax Write Offs	\$ 25,000.00	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -	0.00%
1092-7403	Bank Service Charges	\$ 3,000.00	\$ 4,617.07	\$ 5,000.00	\$ 3,158.60	\$ 5,000.00	\$ -	0.00%
1092-7450	Loan Payment to Development Char	\$ 9,763.00	\$ 3,114.79	\$ 9,763.00	\$ 2,915.35	\$ 9,763.00	\$ -	0.00%
1092-7480	Snow Blowing-General	\$ 2,500.00	\$ 2,637.61	\$ 4,000.00	\$ 2,198.01	\$ 4,000.00	\$ -	0.00%
1092-7490	Asset Management - PSAB & AMP	\$ 6,523.00	\$ 9,800.26	\$ 10,000.00	\$ 1,039.46	\$ 10,000.00	\$ -	0.00%
1092-7500	Tfr to Reserves - Working Capital	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
1092-7501	Tfr to Reserves - Building	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
1092-7900	Health & Safety Co-Ordinator	\$ 2,000.00	\$ 1,491.62	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	0.00%
1093-7700	Building General Expenses	\$ 3,500.00	\$ 3,501.09	\$ 4,000.00	\$ 1,130.58	\$ 4,000.00	\$ -	0.00%
1092-7910	HR Study	\$ 11,000.00	\$ 1,495.92	\$ 20,000.00	\$ 4,044.96	\$ 20,000.00	\$ -	0.00%
1050-9130	Grant In Lieu - to County of Dufferin	\$ 6,000.00	\$ 11,092.76	\$ 12,000.00	\$ -	\$ 12,000.00	\$ -	0.00%
	Sub Total	\$ 827,131.00	\$ 819,328.08	\$ 872,457.34	\$ 445,581.72	\$ 872,457.34	\$ -	0.00%

RECREATION COMPLEX / PARKS

1093-8500	Baseball Diamonds/Soccer/Park Fer	\$ 500.00	\$ 309.86	\$ 500.00	\$ -	\$ 500.00	\$ -	0.00%
1093-8700	Facility General Expenses	\$ 5,000.00	\$ 4,573.16	\$ 5,000.00	\$ 2,283.90	\$ 5,000.00	\$ -	0.00%
1093-8760	Materials and Supplies	\$ 1,000.00	\$ 315.46	\$ 500.00	\$ -	\$ 500.00	\$ -	0.00%
1093-8850	Snow Removal	\$ 5,500.00	\$ 6,594.06	\$ 6,500.00	\$ 3,297.03	\$ 6,500.00	\$ -	0.00%
1093-8930	Hydro	\$ 5,000.00	\$ 3,974.61	\$ 4,000.00	\$ 1,958.13	\$ 4,000.00	\$ -	0.00%
1093-8935	Heating/Air Conditioning	\$ 1,200.00	\$ 879.19	\$ 1,200.00	\$ 542.46	\$ 1,200.00	\$ -	0.00%
1093-8960	Insurance	\$ 4,500.00	\$ 3,366.52	\$ 3,900.00	\$ 3,596.25	\$ 3,900.00	\$ -	0.00%
1093-8990	Playground Equipment/ Inspections	\$ 2,000.00	\$ 515.42	\$ 2,000.00	\$ 109.67	\$ 2,000.00	\$ -	0.00%
1093-8991	Waldemar Park Improvements	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	0.00%
1098-	Amaranth Recreation Program (OSR	\$ 98,200.00	\$ 96,076.49	\$ 25,000.00	\$ 5,828.34	\$ 25,000.00	\$ -	0.00%
1093-8995	Workplace Safety Premium	\$ 86.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	0.00%
1093-8998	Employers Health Tax	\$ 95.00	\$ 951.28	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	0.00%
	Sub Total	\$ 125,081.00	\$ 117,556.05	\$ 51,700.00	\$ 19,899.68	\$ 51,700.00	\$ -	0.00%

GRAVEL PITS

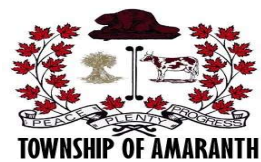
1094-6110	Licence Fees	\$ 6,733.00	\$ 6,733.15	\$ 7,000.00	\$ 7,058.52	\$ 7,000.00	\$ -	0.00%
1094-6120	Stripping	\$ -	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	#DIV/0!
1094-6170	Excavating/Bailing	\$ 14,000.00	\$ 26,656.67	\$ 22,000.00	\$ 16,729.34	\$ 22,000.00	\$ -	0.00%
	Transfer to Gravel Pit Reserve	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
	Sub Total	\$ 30,733.00	\$ 33,389.82	\$ 39,000.00	\$ 23,787.86	\$ 39,000.00	\$ -	0.00%

FIRE PROTECTION

1101-7305	Meeting Expenses	\$ 3,500.00	\$ 1,860.00	\$ 2,200.00	\$ 480.00	\$ 2,200.00	\$ -	0.00%
1101-7310	Grand Valley - Operating	\$ 101,866.00	\$ 101,866.00	\$ 109,717.44	\$ 122,497.14	\$ 109,717.44	\$ -	0.00%
1101-7310	Grand Valley - Capital	\$ 31,439.00	\$ 31,439.00	\$ 55,524.37	\$ -	\$ 55,524.37	\$ -	0.00%
1101-7320	Orangeville	\$ 235,000.00	\$ 243,571.00	\$ 251,483.00	\$ 188,612.25	\$ 251,483.00	\$ -	0.00%
1101-7330	Shelburne - Operating	\$ 73,604.00	\$ 73,604.88	\$ 75,000.00	\$ 73,136.64	\$ 75,000.00	\$ -	0.00%
1101-7330	Shelburne - Capital	\$ 21,627.00	\$ 21,627.00	\$ 23,000.00	\$ -	\$ 23,000.00	\$ -	0.00%
1101-9500	Fire Calls - Plate Search Fees	\$ -	\$ 728.00	\$ -	\$ 994.00	\$ -	\$ -	#DIV/0!
	Sub Total	\$ 467,036.00	\$ 474,695.88	\$ 516,924.81	\$ 385,720.03	\$ 516,924.81	\$ -	0.00%

CONSERVATION AUTHORITY

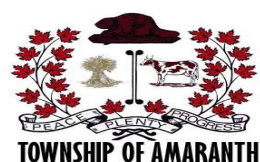
1102-7710	Grand River C.A. - General Levy/Cap	\$ 33,496.00	\$ 33,496.00	\$ 34,913.00	\$ 37,935.00	\$ 34,913.00	\$ -	0.00%
1102-7710	Grand River C.A. - Capital	\$ 3,322.00	\$ 3,322.00	\$ 3,022.00	\$ -	\$ 3,022.00	\$ -	0.00%
1102-7720	Nottawasaga Valley C.A. - General L	\$ 5,683.00	\$ 5,684.15	\$ 5,789.00	\$ 4,341.84	\$ 5,789.00	\$ -	0.00%
1102-7730	Credit Valley C.A. - General Levy	\$ 1,029.00	\$ 1,029.00	\$ 1,327.00	\$ 1,327.00	\$ 1,327.00	\$ -	0.00%
1102-7730	Credit Valley C.A. - Special Levy	\$ 254.00	\$ 254.00	\$ 257.00	\$ -	\$ 257.00	\$ -	0.00%
1102-7790	Upper Grand Watershed Committee	\$ 400.00	\$ 240.00	\$ 400.00	\$ -	\$ 400.00	\$ -	0.00%
	Sub Total	\$ 44,184.00	\$ 44,025.15	\$ 45,708.00	\$ 43,603.84	\$ 45,708.00	\$ -	0.00%



CORPORATION OF THE TOWNSHIP OF AMARANTH



G/L #		2019 Budget	2019 Actual	2020 Budget	2020 Actual 9/30/2020	2021 Budget 9/30/2020	Budget Var. Under (Over)	%
<u>PROTECTION TO PERSONS & PROPERTY</u>								
1103-7101	Livestock Valuations	\$ 1,000.00	\$ 3,001.88	\$ 2,200.00	\$ 1,156.69	\$ 2,200.00	\$ -	0.00%
1103-7102	By-Law Enforcement - County Service	\$ 10,000.00	\$ 6,224.77	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	0.00%
1103-7301	Materials & Supplies (Dog Tags & B	\$ 500.00	\$ 258.71	\$ 500.00	\$ 382.62	\$ 500.00	\$ -	0.00%
1103-7303	Legal Services	\$ 25,000.00	\$ 21,904.67	\$ 25,000.00	\$ 2,535.06	\$ 25,000.00	\$ -	0.00%
1103-7305	Services & Rents (Beaver Trapper)	\$ 1,000.00	\$ 469.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	0.00%
1103-7306	Animals Killed/Injured	\$ 3,500.00	\$ 2,306.88	\$ 3,500.00	\$ 1,416.69	\$ 3,500.00	\$ -	0.00%
1103-7307	Canine Control (Olympus)	\$ 3,000.00	\$ 1,854.85	\$ 3,000.00	\$ 704.69	\$ 3,000.00	\$ -	0.00%
	Sub Total	\$ 44,000.00	\$ 36,020.76	\$ 45,200.00	\$ 6,195.75	\$ 45,200.00	\$ -	0.00%
<u>POLICE</u>								
1108-7101	Salaries & Meetings	\$ 1,000.00	\$ 964.08	\$ 1,000.00	\$ 60.00	\$ 1,000.00	\$ -	0.00%
1108-7105	POA Meeting Salaries	\$ 200.00	\$ 120.00	\$ 200.00	\$ -	\$ 200.00	\$ -	0.00%
1108-7200	Ride Program/Duty Officer	\$ 7,351.00	\$ 7,350.72	\$ 7,500.00	\$ 7,135.48	\$ 7,500.00	\$ -	0.00%
1108-7301	Supplies / Memberships	\$ 400.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
1108-7305	Police Contract	\$ 505,307.00	\$ 499,170.30	\$ 506,000.00	\$ 333,627.57	\$ 506,000.00	\$ -	0.00%
1108-7305	Credit Previous year/ Year End Adjust	\$ 1,322.00	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	0.00%
	Sub Total	\$ 515,580.00	\$ 507,605.10	\$ 516,700.00	\$ 340,823.05	\$ 516,700.00	\$ -	0.00%



CORPORATION OF THE TOWNSHIP OF AMARANTH



G/L #		2019 Budget	2019 Actual	2020 Budget	2020 Actual 9/30/2020	2021 Budget 9/30/2020	Budget Var. Under (Over)	%
PUBLIC WORKS								
1252-7101	Salaries	\$ 609,851.00	\$ 576,517.88	\$ 675,000.00	\$ 463,017.87	\$ 675,000.00	\$ -	0.00%
1252-7200	Radio/Truck Licences	\$ 12,500.00	\$ 12,722.25	\$ 14,000.00	\$ 541.64	\$ 14,000.00	\$ -	0.00%
1252-7210	Weed Spraying	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -	0.00%
1252-7220	Calcium/Dust Control	\$ 140,000.00	\$ 118,786.23	\$ 160,076.00	\$ 141,211.95	\$ 160,076.00	\$ -	0.00%
1252-7230	Salt & Sand	\$ 38,000.00	\$ 59,760.49	\$ 20,500.00	\$ 24,261.31	\$ 20,500.00	\$ -	0.00%
1252-7240	Cold Mix	\$ 2,000.00	\$ 2,346.47	\$ 3,000.00	\$ 2,665.30	\$ 3,000.00	\$ -	0.00%
1252-7245	Crack Sealing	\$ 15,000.00	\$ 14,115.08	\$ 18,000.00	\$ -	\$ 18,000.00	\$ -	0.00%
1252-7250	Culverts	\$ 8,000.00	\$ 9,421.55	\$ 10,000.00	\$ 9,371.92	\$ 10,000.00	\$ -	0.00%
1252-7260	Municipal Drains	\$ 1,200.00	\$ -	\$ 2,000.00	\$ 432.10	\$ 2,000.00	\$ -	0.00%
1252-7270	Line Painting	\$ 12,000.00	\$ 3,297.02	\$ 8,500.00	\$ 7,433.57	\$ 8,500.00	\$ -	0.00%
1252-7280	Street Sweeping	\$ 8,500.00	\$ 7,975.44	\$ 8,500.00	\$ 8,730.16	\$ 8,500.00	\$ -	0.00%
1252-7301	Materials & Supplies	\$ 12,750.00	\$ 13,705.94	\$ 10,000.00	\$ 15,426.68	\$ 10,000.00	\$ -	0.00%
1252-7305	Services & Rents	\$ 16,500.00	\$ 16,055.97	\$ 16,500.00	\$ 15,896.67	\$ 16,500.00	\$ -	0.00%
1252-7305	Roadside Cutting	\$ 7,500.00	\$ -	\$ 8,500.00	\$ -	\$ 8,500.00	\$ -	0.00%
1252-7305	Staff Training & Seminars	\$ 2,500.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	0.00%
1252-7306	Memberships/Conferences	\$ 2,405.00	\$ 2,305.99	\$ 500.00	\$ 819.96	\$ 500.00	\$ -	0.00%
1252-7307	Clothing Allowance	\$ 2,701.00	\$ 2,740.22	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	0.00%
1252-7308	Insurance (health, life, group)	\$ 75,000.00	\$ 62,431.95	\$ 70,000.00	\$ 54,465.69	\$ 70,000.00	\$ -	0.00%
1252-7308	Insurance (general)	\$ 42,795.00	\$ 40,398.29	\$ 44,000.00	\$ 43,154.95	\$ 44,000.00	\$ -	0.00%
1252-7309	R.R.S.P.	\$ 22,258.00	\$ 20,294.20	\$ 22,500.00	\$ 16,137.45	\$ 22,500.00	\$ -	0.00%
1252-7315	OMERS	\$ 31,000.00	\$ 30,810.08	\$ 32,500.00	\$ 24,724.02	\$ 32,500.00	\$ -	0.00%
1252-7310	Utilities (heat,hydro,propane)	\$ 20,000.00	\$ 19,770.98	\$ 21,000.00	\$ 8,497.81	\$ 21,000.00	\$ -	0.00%
1252-7311	Gravel (purchase of)	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	0.00%
1252-7311	Gravel (hauling/spreading)	\$ 105,037.00	\$ 145,763.24	\$ 105,000.00	\$ 87,727.13	\$ 105,000.00	\$ -	0.00%
1252-7311	Gravel (crushing)	\$ 48,000.00	\$ 48,081.60	\$ 52,750.00	\$ -	\$ 52,750.00	\$ -	0.00%
1252-7311	Transfer to Capital Addition		\$ -100,698.42		\$ -			
1252-7313	E.H.T.	\$ 14,893.00	\$ 12,541.11	\$ 14,500.00	\$ 14,797.83	\$ 14,500.00	\$ -	0.00%
1252-7314	Workers Compensation	\$ 17,344.00	\$ 20,597.35	\$ 25,000.00	\$ 15,706.02	\$ 25,000.00	\$ -	0.00%
1252-7316	C.P.P.	\$ 20,164.00	\$ 20,807.24	\$ 22,000.00	\$ 22,045.53	\$ 22,000.00	\$ -	0.00%
1252-7318	E.I.	\$ 9,717.00	\$ 8,330.21	\$ 10,000.00	\$ 8,624.30	\$ 10,000.00	\$ -	0.00%
1252-7319	New Equipment - Loader	\$ -	\$ 210,200.96	\$ -	\$ -	\$ -	\$ -	#DIV/0!
1252-7319	Transfer to Capital Addition	\$ -	\$ -235,200.96	\$ -	\$ -	\$ -	\$ -	#DIV/0!
1252-7319	Capital Disposal	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	#DIV/0!
1252-7319	Fleet Manager - Annual Support/Mtc	\$ 4,300.00	\$ -	\$ 4,500.00	\$ 3,158.64	\$ 4,500.00	\$ -	0.00%
1252-7319	New Equipment - GRADER		\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -	#DIV/0!
1252-7319	New Radio System	\$ -	\$ -	\$ 1,400.00	\$ -	\$ 1,400.00	\$ -	#DIV/0!
1252-7320	Mobile Phone	\$ 2,100.00	\$ 1,955.16	\$ 2,100.00	\$ 2,077.64	\$ 2,100.00	\$ -	0.00%
1252-7321	Telephone	\$ 3,100.00	\$ 3,358.54	\$ 3,500.00	\$ 2,117.32	\$ 3,500.00	\$ -	0.00%
1252-7330	Advertising	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ 600.00	\$ -	0.00%
1252-7335	Health & Safety Equipment & Supplies	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	0.00%
1252-7338	Bridge 15 - 7th Line	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
1252-7349	Bridge 17	\$ 94,106.00	\$ 70,989.14	\$ -	\$ -	\$ -	\$ -	0.00%
1252-7349	Bridge # 6 Rehab (10th Line)/Engine	\$ 50,000.00	\$ 30,148.92	\$ 350,000.00	\$ 367,395.20	\$ 350,000.00	\$ -	0.00%
1252-7349	Transfer to Capital Addition	\$ -	\$ -101,138.06	\$ -	\$ -	\$ -	\$ -	#DIV/0!
1252-7303	Eng/Constr/Paving (20 Side Rd Proj)	\$ -	\$ 7,726.65	\$ 1,985,500.00	\$ 25,314.02	\$ -	\$ 1,985,500.00	#DIV/0!
1252-7303	Transfer to Capital Addition	\$ -	\$ -7,726.65	\$ -	\$ -	\$ -	\$ -	#DIV/0!
1252-7340	Signs	\$ 8,500.00	\$ 7,013.34	\$ 5,000.00	\$ 3,798.51	\$ 5,000.00	\$ -	0.00%
1252-7341	Bridge Study	\$ -	\$ -	\$ 8,000.00	\$ -	\$ 8,000.00	\$ -	#DIV/0!
1252-7343	Health & Safety Co-Ordinator	\$ 2,800.00	\$ 2,237.42	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -	0.00%
	Trucks & Graders - Fuel	\$ 120,000.00	\$ 116,427.29	\$ 120,000.00	\$ 69,684.20	\$ 120,000.00	\$ -	0.00%
	Trucks & Graders - Oil	\$ 4,800.00	\$ 4,793.66	\$ 4,800.00	\$ 4,671.36	\$ 4,800.00	\$ -	0.00%
	Trucks & Graders - Parts/Repairs	\$ 118,000.00	\$ 91,359.37	\$ 120,000.00	\$ 58,913.43	\$ 120,000.00	\$ -	0.00%
1252-7890	Repairs to Float	\$ 700.00	\$ 720.57	\$ 1,000.00	\$ 2,595.63	\$ 1,000.00	\$ -	0.00%
1252-7897	Blades	\$ 12,000.00	\$ 20,448.85	\$ 14,000.00	\$ 548.28	\$ 14,000.00	\$ -	0.00%
1252-7895	Tires	\$ 20,000.00	\$ 17,883.29	\$ 8,000.00	\$ 7,461.16	\$ 8,000.00	\$ -	0.00%
1252-8000	Transfer to Capital Reserves - Bridge	\$ -	\$ -		\$ -		\$ -	#DIV/0!
1252-8001	Transfer to Capital Reserves - Equip	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%



CORPORATION OF THE TOWNSHIP OF AMARANTH



G/L #		2019 Budget	2019 Actual	2020 Budget	2020 Actual 9/30/2020	2021 Budget 9/30/2020	Budget Var. Under (Over)	%
	Transfer to Reserves - Capital	\$ -	\$ -		\$ -		\$ -	#DIV/0!
	Transfer to Reserves - Asset Manag	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
	Transfer to Reserves - Building Publ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
1252-8500	Sand Dome - Inspection & Repairs	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ 600.00	\$ -	0.00%
1252-8510	Shop Maintenance	\$ 10,000.00	\$ 6,889.10	\$ 10,000.00	\$ 1,818.24	\$ 10,000.00	\$ -	0.00%
	Sub Total	\$ 1,932,221.00	\$ 1,491,964.95	\$ 4,172,826.00	\$ 1,535,243.49	\$ 2,187,326.00	\$ 1,985,500.00	102.76%
	OCIF TSF TO RESERVES							

1601-5115	OCIF Formula Tsf to Reserves (2018	\$ 100,092.00	\$ 100,092.00	\$ 98,473.00	\$ 98,473.00	\$ 98,473.00	\$ -	0.00%
	Sub Total	\$ 100,092.00	\$ 100,092.00	\$ 98,473.00	\$ 98,473.00	\$ 98,473.00	\$ -	0.00%

GAX TAX

	AMO One Time Gas Tax - Tsf to Res	\$ 126,225.00	\$ -	\$ 126,225.00	\$ -	\$ 126,225.00	\$ -	0.00%
	AMO Gas Tax - Tsf to Reserves	\$ 123,742.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
	Sub Total	\$ 249,967.00	\$ -	\$ 126,225.00	\$ -	\$ 126,225.00	\$ -	0.00%

CEMETERY

1300-0001	Grass Cutting	\$ 6,000.00	\$ 5,661.08	\$ 7,500.00	\$ 4,384.01	\$ 7,500.00	\$ -	0.00%
1300-0001	Monument Maintenance	\$ 5,000.00	\$ 4,915.01	\$ -	\$ -	\$ -	\$ -	0.00%
1300-0002	Burials	\$ 800.00	\$ 1,962.57	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	0.00%
	Sub Total	\$ 11,800.00	\$ 12,538.66	\$ 9,500.00	\$ 4,384.01	\$ 9,500.00	\$ -	0.00%

LANDFILL SITE

1321-0150	Materials and Supplies	\$ 1,000.00	\$ 950.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	0.00%
1321-0175	Monitoring	\$ 22,000.00	\$ 27,324.73	\$ 25,000.00	\$ 11,461.08	\$ 25,000.00	\$ -	0.00%
	Sub Total	\$ 23,000.00	\$ 28,274.73	\$ 26,000.00	\$ 11,461.08	\$ 26,000.00	\$ -	0.00%

HEALTH

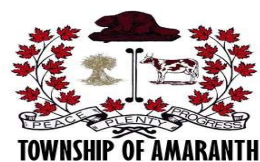
1351-7101	Grand Valley Medical/Dental Centre	\$ 500.00	\$ 360.00	\$ 500.00	\$ 180.00	\$ 500.00	\$ -	0.00%
	Sub Total	\$ 500.00	\$ 360.00	\$ 500.00	\$ 180.00	\$ 500.00	\$ -	0.00%

RECREATION & CULTURE

1401-7101	Meeting Expense	\$ 3,000.00	\$ 1,200.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	0.00%
1401-7310	Grand Valley & District Com.Centre	\$ 55,134.00	\$ 55,134.00	\$ 56,237.00	\$ 42,013.10	\$ 56,237.00	\$ -	0.00%
1401-7320	Centre Dufferin Recreation Complex	\$ 47,622.00	\$ 49,542.00	\$ 49,051.00	\$ 37,087.95	\$ 49,051.00	\$ -	0.00%
1401-7325	Non Resident Fee Reimbursement	\$ 1,000.00	\$ 364.92	\$ 1,000.00	\$ 143.79	\$ 1,000.00	\$ -	0.00%
	Sub Total	\$ 106,756.00	\$ 106,240.92	\$ 109,288.00	\$ 79,244.84	\$ 109,288.00	\$ -	0.00%

LIBRARY SERVICES

1420-0550	Grand Valley Public Library	\$ 55,928.00	\$ 55,928.00	\$ 56,846.00	\$ 42,747.92	\$ 56,846.00	\$ -	0.00%
1420-0650	Orangeville Public Library Users	\$ 15,810.00	\$ 11,383.20	\$ 14,800.00	\$ 1,739.10	\$ 14,800.00	\$ -	0.00%
1420-0750	Shelburne Public Library	\$ 26,905.00	\$ 26,905.00	\$ 27,879.00	\$ 27,879.00	\$ 27,879.00	\$ -	0.00%
1420-0790	Meeting Expense	\$ 1,200.00	\$ 840.00	\$ 1,200.00	\$ -	\$ 1,200.00	\$ -	0.00%
	Sub Total	\$ 99,843.00	\$ 95,056.20	\$ 100,725.00	\$ 72,366.02	\$ 100,725.00	\$ -	0.00%



CORPORATION OF THE TOWNSHIP OF AMARANTH



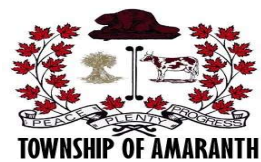
G/L #		2019 Budget	2019 Actual	2020 Budget	2020 Actual 9/30/2020	2021 Budget 9/30/2020	Budget Var. Under (Over)	%
PLANNING & ZONING								
1501-7101	Salaries	\$ 60,568.00	\$ 79,441.85	\$ 50,000.00	\$ 19,288.63	\$ 90,000.00	-\$ 40,000.00	-66.04%
1501-7103	CPP	\$ 1,757.00	\$ 1,552.10	\$ 3,000.00	\$ 970.20	\$ 3,000.00	\$ -	0.00%
1501-7105	EI	\$ 723.00	\$ 613.35	\$ 1,200.00	\$ 387.98	\$ 1,200.00	\$ -	0.00%
1501-7109	Worker's Compensation	\$ 1,896.00	\$ 2,125.51	\$ 3,500.00	\$ 897.79	\$ 3,500.00	\$ -	0.00%
1501-7110	E.H.T.	\$ 1,316.00	\$ 1,185.03	\$ 2,100.00	\$ 967.78	\$ 2,100.00	\$ -	0.00%
1501-7115	Planning - Group RRSP	\$ 7,400.00	\$ 6,272.51	\$ 9,500.00	\$ -	\$ 9,500.00	\$ -	0.00%
1501-7117	Planning - Group Insurance	\$ 7,200.00	\$ 8,850.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	0.00%
1501-7120	Planning - Mobile Phones	\$ 500.00	\$ 703.50	\$ 800.00	\$ -	\$ 800.00	\$ -	0.00%
1501-7130	Capital Costs / Materials and Supplies	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	0.00%
1501-7301	Planning - Materials & Supplies	\$ -	\$ 694.00	\$ -	\$ -	\$ -	\$ -	#DIV/0!
1501-7302	Planning - Software Conferences/Tr	\$ -	\$ 2,678.57	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	#DIV/0!
1501-7303	Planning - Subscriptions & Members	\$ 500.00	\$ 427.25	\$ 500.00	\$ -	\$ 500.00	\$ -	0.00%
1501-7305	Planning - Studies & Consult	\$ -	\$ 7,404.90	\$ -	\$ -	\$ -	\$ -	#DIV/0!
1501-7307	Planning - Development Charge Stud	\$ 25,000.00	\$ 18,625.89	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	0.00%
1501-7310	Planning - Legal	\$ 80,000.00	\$ 52,989.58	\$ 80,000.00	\$ 22,036.20	\$ 80,000.00	\$ -	0.00%
1501-7310	Planning - Consultants	\$ 50,000.00	\$ 49,531.67	\$ 70,000.00	\$ 42,510.24	\$ 70,000.00	\$ -	0.00%
1501-7315	Source Protection Implementation	\$ 16,500.00	\$ 11,823.15	\$ 15,000.00	\$ 4,459.53	\$ 15,000.00	\$ -	0.00%
1501-7320	Planning - GIS Technician	\$ 5,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	0.00%
1501-7355	Drainage Superintendent Fees	\$ 23,542.00	\$ 47,897.26	\$ 50,000.00	\$ 16,927.18	\$ 50,000.00	\$ -	0.00%
	Sub Total	\$ 282,402.00	\$ 292,816.12	\$ 307,100.00	\$ 111,445.53	\$ 347,100.00	-\$ 40,000.00	-14.16%
	Prior Year General Deficit	\$ 549,897.00	\$ 549,897.00	\$ 350,000.00	\$ 350,000.00	\$ 350,000.00	\$ -	0.00%
	TOTAL EXPENDITURES	\$ 5,491,776.00	\$ 4,796,823.09	\$ 7,471,927.15	\$ 3,620,675.80	\$ 5,526,427.15	\$ 1,945,500.00	35.43%



CORPORATION OF THE TOWNSHIP OF AMARANTH



G/L #		2019 Budget	2019 Actual	2020 Budget	2020 Actual 9/30/2020	2021 Budget 9/30/2020	Budget Var. Under (Over)	%
REVENUES:								
1040-4030	Added Assessment	\$ 50,000.00	\$ 57,105.58	\$ 40,000.00	\$ 17,863.67	\$ 40,000.00	\$ -	0.00%
1093-9900	Hall Rental Income	\$ 11,000.00	\$ 13,924.82	\$ 5,000.00	\$ 765.00	\$ 5,000.00	\$ -	0.00%
1093-9930	Insurance Fee Recovered	\$ 1,000.00	\$ 1,330.00	\$ 700.00	\$ 100.00	\$ 700.00	\$ -	0.00%
1093-9950	Ball Diamond/Soccer Field Rentals	\$ -	\$ 80.00	\$ -	\$ -	\$ -	\$ -	#DIV/0!
1095-0500	Soccer Registration Fees	\$ -	\$ 4,760.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	#DIV/0!
1103-5320	By-Law Matters Recoverable	\$ -	\$ 25,358.58	\$ -	\$ -	\$ -	\$ -	#DIV/0!
	Legal/Consultant Costs Recoverable	\$ 250,000.00	\$ -	\$ 80,000.00	\$ -	\$ 80,000.00	\$ -	0.00%
1103-5350	Protective Inspections	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
1108-3600	Police Revenue & Ride Grant	\$ 6,630.00	\$ 6,630.00	\$ 6,630.00	\$ 6,640.00	\$ 6,630.00	\$ -	0.00%
	Court Security Prisoner Transportat	\$ 2,632.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
1251-5102	Roads Miscellaneous Revenue	\$ -	\$ 3,926.00	\$ 3,500.00	\$ 2,250.00	\$ 3,500.00	\$ -	#DIV/0!
1310-6500	Wate Mgmt - Misc Revenue - (Garba	\$ -	\$ 1,408.00	\$ -	\$ 230.00	\$ -	\$ -	#DIV/0!
1420-0200	Library Grant	\$ 5,105.00	\$ 5,105.00	\$ 5,000.00	\$ 5,105.00	\$ 5,000.00	\$ -	0.00%
1501-5401	Planning Fees/Consultation Fees	\$ 10,000.00	\$ 20,100.00	\$ 30,000.00	\$ 6,707.06	\$ 30,000.00	\$ -	0.00%
1601-5103	Gravel Pit Rebate	\$ 3,000.00	\$ 5,751.02	\$ 5,751.02	\$ 5,983.37	\$ 5,751.02	\$ -	0.00%
1601-5104	Drainage Superintendent	\$ 11,771.00	\$ 11,771.23	\$ 11,000.00	\$ -	\$ 11,000.00	\$ -	0.00%
1601-5105	P.O.A. Revenue	\$ 25,000.00	\$ 13,709.83	\$ 15,000.00	\$ 8,090.42	\$ 15,000.00	\$ -	0.00%
1601-5106	Ontario Municipal Partnership Fund	\$ 196,100.00	\$ 196,100.00	\$ 196,100.00	\$ 147,675.00	\$ 196,100.00	\$ -	0.00%
1601-5106	MMAH One Time Unconditional Grant	\$ 361,791.00	\$ 361,791.00	\$ -	\$ -	\$ -	\$ -	0.00%
1601-5108	Gravel Sales	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	0.00%
1601-5109	Grant in Lieu	\$ 20,000.00	\$ 4,405.65	\$ 10,000.00	\$ 4,246.33	\$ 10,000.00	\$ -	0.00%
1601-5115	OCIF Formula Funding	\$ 100,092.00	\$ 155,366.17	\$ 98,473.00	\$ 98,473.00	\$ 98,473.00	\$ -	0.00%
1601-5150	Tax Certificates	\$ 3,500.00	\$ 2,240.00	\$ 2,000.00	\$ 1,560.00	\$ 2,000.00	\$ -	0.00%
1601-5300	Marijuana Legislation Grant	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	#DIV/0!
1601-5310	Dog Licences	\$ 15,000.00	\$ 13,625.56	\$ 13,500.00	\$ 12,485.00	\$ 13,500.00	\$ -	0.00%
1601-5320	Kennel Licences	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ -	0.00%
1601-5325	Lottery Licences	\$ -	\$ 300.00	\$ -	\$ -	\$ -	\$ -	#DIV/0!
1601-5530	Rentals	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ -	#DIV/0!
1601-5640	Taxes - Penalty & Interest	\$ 90,000.00	\$ 108,658.50	\$ 63,500.00	\$ 44,712.73	\$ 65,000.00	\$ 1,500.01	-1.67%
1601-5645	Water - Penalty & Interest	\$ 1,400.00	\$ 1,440.07	\$ 840.00	\$ 175.60	\$ 1,200.00	\$ 360.00	-25.71%
1601-5650	NSF Fees	\$ 200.00	\$ 180.00	\$ 150.00	\$ 60.00	\$ 150.00	\$ -	0.00%
1601-5750	Investment Income	\$ 2,500.00	\$ 7,215.46	\$ 8,000.00	\$ 2,119.55	\$ 8,000.00	\$ -	0.00%
1601-5800	Cemetery Revenue	\$ 1,000.00	\$ 2,655.50	\$ 4,000.00	\$ 2,800.00	\$ 4,000.00	\$ -	0.00%
1601-5810	Secretarial Services (GVFD)	\$ -	\$ 4,800.00	\$ -	\$ -	\$ -	\$ -	#DIV/0!
1601-5820	Miscellaneous Revenue	\$ 100.00	\$ 5,199.11	\$ 2,000.00	\$ 54,384.86	\$ 2,000.00	\$ -	0.00%
1601-5850	Transfer from Development Charges	\$ 67,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
1601-5850	Transfer from Working Reserves	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
1601-5850	Transfer from Bldg Reserves	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
1601-5850	Transfer from Equipment Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
1601-5850	Transfer from Bridge Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
1601-5850	Transfer from Landfill Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
1601-5850	Transfer from Gravel Pit Reserves	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
1601-5850	Transfer from Recreation Project Re	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
1601-5850	Transfer from Gas Tax Account	\$ 144,106.00	\$ -	\$ 402,259.00	\$ -	\$ 402,259.00	\$ -	0.00%
1601-5850	Transfer from Roads Gravel Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
1601-5850	Transfer from Asset Management Re	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
1601-5850	Transfer from OCIF Formula Funding	\$ 15,000.00	\$ -	\$ 115,119.00	\$ -	\$ 115,119.00	\$ -	0.00%
1601-5850	Transfer from OCIF Top Up Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
1601-5860	Orangeville Fire Call Recoveries	\$ 75,000.00	\$ 86,933.00	\$ 70,000.00	\$ 61,030.00	\$ 70,000.00	\$ -	0.00%
1601-5870	Tax Sale Administration Fees	\$ 6,000.00	\$ 2,559.88	\$ 4,000.00	\$ 1,828.22	\$ 4,000.00	\$ -	0.00%
	20-Side Road - OCIF Funding	\$ -	\$ -	\$ 1,886,225.00	\$ -	\$ -	\$ 1,886,225.00	#DIV/0!
1098-0500	OSRCF Funding (2018/2019)	\$ 15,240.00	\$ 15,240.00	\$ -	\$ 2,860.00	\$ -	\$ -	0.00%
1098-1000	Camp Revenue	\$ 49,140.00	\$ 23,908.40	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -	0.00%
1601-5950	Turbine Revenues	\$ 113,500.00	\$ 134,039.40	\$ 135,000.00	\$ 8,612.33	\$ 135,000.00	\$ -	0.00%
	Sub Total #1 Revenues	\$ 1,803,207.00	\$ 1,358,117.76	\$ 3,285,147.02	\$ 497,257.14	\$ 1,400,782.02	\$ 1,884,365.00	104.50%



CORPORATION OF THE TOWNSHIP OF AMARANTH



G/L #	2019 Budget	2019 Actual	2020 Budget	2020 Actual 9/30/2020	2021 Budget 9/30/2020	Budget Var. Under (Over)	%
GAS TAX RESERVES							
AMO Gas Tax Funding	\$ 123,741.00	\$ -	\$ 123,741.00	\$ 123,741.00	\$ 129,366.00	-\$ 5,625.00	-4.55%
One Time Gas Tax Funding	\$ 126,225.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Sub Total #2 Revenues	\$ 249,966.00	\$ -	\$ 123,741.00	\$ 123,741.00	\$ 129,366.00	-\$ 5,625.00	-2.25%
4100-1070 Transfer from Main Street Funding	\$ 24,494.00	\$ 24,494.00	\$ -	\$ -	\$ -	\$ -	0.00%
4100-1050 Transfer from OSRCF (Recreation)	\$ 31,332.00	\$ 31,332.74	\$ -	\$ -	\$ -	\$ -	0.00%
One Time MMAH Grant			\$ -		\$ -	\$ -	#DIV/0!
PRIOR YEAR GENERAL SURPLUS SUB TL # 5							
GRAND TOTAL REVENUES (Totals)							
	\$ 2,108,999.00	\$ 1,413,944.50	\$ 3,408,888.02	\$ 620,998.14	\$ 1,530,148.02	\$ 1,878,740.00	89.08%
BUDGET SUMMARY							
Estimated Total Expenditures	\$ 5,491,776.00	\$ 4,796,823.09	\$ 7,471,927.15	\$ 3,620,675.80	\$ 5,526,427.15	\$ 1,945,500.00	35.43%
Estimated Total Receipts	\$ 2,108,999.00	\$ 1,413,944.50	\$ 3,408,888.02	\$ 620,998.14	\$ 1,530,148.02	\$ 1,878,740.00	89.08%
To be Raised by Taxation	\$ 3,382,777.00	\$ 3,382,878.59	\$ 4,063,039.14	\$ 2,999,677.66	\$ 3,996,279.13	\$ 66,760.00	1.97%



CORPORATION OF THE TOWNSHIP OF AMARANTH



G/L #		2019 Budget	2019 Actual	2020 Budget	2020 Actual	2021 Budget	Budget Var.	%
					9/30/2020	9/30/2020	Under (Over)	
1091-7900	Council - Capital Costs	\$ -	\$ -	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00	#DIV/0!
1092-7200	Office Equipment / Capital Costs	\$ 2,000.00	\$ 5,052.39	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	500.00%
1252-7311	Roads		\$ 100,698.42	\$ -	\$ -	\$ -	\$ -	#DIV/0!
1252-7319	Loader	\$ -	\$ 235,200.96	\$ -	\$ -	\$ -	\$ -	#DIV/0!
1252-7349	Bridge 17	\$ 94,106.00	\$ 70,989.14	\$ -	\$ -	\$ -	\$ -	0.00%
1252-7349	Bridge # 6 Rehab (10th Line)/Engine	\$ 50,000.00	\$ 30,148.92	\$ 350,000.00	\$ 367,395.20	\$ -	\$ 350,000.00	700.00%
1252-7303	Roads Engineering / Construcation		\$ 7,726.65	\$ -	\$ -	\$ -	\$ -	#DIV/0!



MEMO TO COUNCIL - 2020-026

TO: Mayor Currie and Members of Council

FROM: Nicole Martin Acting CAO/Clerk

DATE: October 22, 2020

SUBJECT: Boundary Road Agreement

Recommendation

Council receive memo 2020-026 and proceed to pass the associated by-law and agreement.

Background

The boundary road agreement for the Town of Grand Valley and Township of Amaranth had expired and a new agreement was drafted in the form attached as schedule A. There are no amendments to the agreement from the previous agreement.

Council is asked to sign the agreement and pass the associated by-law to enter into the agreement.

Respectfully Submitted,
Nicole Martin, Acting CAO/Clerk

Schedule A

BOUNDARY ROAD AGREEMENT

THIS AGREEMENT made in duplicate this _____ day of _____ 2020

BETWEEN

THE CORPORATION OF THE TOWN OF GRAND VALLEY

hereinafter referred to as "Grand Valley"

OF THE FIRST PART

AND

THE CORPORATION OF THE TOWNSHIP OF AMARANTH

Hereinafter referred to as "Amaranth"

OF THE SECOND PART

WHEREAS the parties to this agreement are adjoining municipalities and are desirous of entering into an agreement under the provision of the Section 29.1(1) of the *Municipal Act, 2001*, as amended (the Act), dealing with the maintenance and repair of boundary highways and bridges between such municipalities;

AND WHEREAS pursuant to subsection 29.1 (2) of the Act, each municipality has jurisdiction over that part of the highway that it has agreed to keep in repair and is liable for any damages that arise from the failure to keep the highway in repair and the other municipality is relieved from all liability in respect of the repair of that part;

NOW THEREFORE in consideration of the premises, covenants and promises hereinafter expressed, the parties hereto agree each with the other as follows:

DEFINITIONS

1. In this agreement:

Bridge means a public bridge forming part of a highway or on, over or across which a highway passes.

Culvert means a structure that allows water to flow under a road and it may be made from a pipe, reinforced concrete or other material.

Highway means a common or public highway, any part of which is intended for or used by the public for the passage of vehicles and pedestrians and includes the areas between the lateral property lines thereof.

Joint Jurisdiction means the local municipalities on either side of a boundary line between municipalities have joint jurisdiction over any highway or bridge forming the boundary line.

Maintenance standard means the standard(s) as adopted by the council of the municipality for repair of a highway.

Roadway means that part of the highway that is improved, designed or ordinarily used for vehicular traffic, but does not include the shoulder.

Maintenance means those activities completed in the maintenance and

repair of a highway or bridge and as described but not limited to those as follows:

- *Hardtop surface maintenance* includes frost heave repair; base repair; utility cut repair, hot and cold mix patching, shoulder maintenance, surface maintenance including crack sealing, slurry sealing and spray patching, surface sweeping, surface flushing and routine patrolling.
 - *Winter control* includes snowplowing, combination plowing/ice control, winging back, snow fencing, snow removal standby, winter patrol, spring clean-up, sidewalk plowing and deicing.
 - *Traffic operations* includes pavement marking, illumination, signals, signs, safety devices, bike path maintenance, railroad crossing maintenance.
 - *Roadside* includes vegetation management including roadside mowing, weed control, tree planting & removal, tree trimming, sidewalks maintenance, debris collection including debris and leaves, and curb, gutter, guiderail and fence maintenance.
 - *Structures* include washing and component repair for concrete and steel culverts, bridges of all types and pedestrian bridges.
 - *Stormwater management* includes roadside ditching, entrance culvert maintenance, maintenance and cleaning of maintenance holes, storm sewers and catch basins, and video camera inspection.
 - *Major maintenance work* includes paving and repaving, construction for major road repairs, new construction
 - *Shoulder* means the area adjacent to a roadway, where there is no curb, that may be paved or unpaved but does not include a sidewalk.
2. Where words or phrases used in the by-law are defined in the Act but not defined by this by-law, the definitions of the Act shall apply to such works and phrases.

INTERPRETATION

1. Where there is any conflict between the provisions of this by-law and the provisions of the Act, the provisions of the Act shall prevail.

MAINTENANCE AND REPAIR OF HIGHWAYS AND CULVERTS

1. Grand Valley hereby covenants and agrees to maintain and keep in repair, those highways and culverts located on those highways listed in Schedule "A" by meeting or exceeding the "Minimum Maintenance Standards for Municipal Roads" in Ontario Regulation 239/02, for the whole width thereof the highways listed, including Major Maintenance Work.

2. Amaranth hereby covenants and agrees to maintain and keep in repair, those highways and culverts located on those highways listed in Schedule "A" by meeting or exceeding the "Minimum Maintenance Standards for Municipal Roads" in Ontario Regulation 239/02, for the whole width there of the highways listed, including Major Maintenance Work.
3. No new construction or major maintenance work (as distinguished from routine maintenance) of any kind on highways and bridges shall commence by one party to this agreement unless notification of such construction or major maintenance work has first been provided to the Councils of both municipalities.

GENERAL

1. The party to this agreement doing the work shall indemnify and save harmless the other party from all claims for loss or damages arising from the want of repair of said highway and bridges assigned in the MAINTENANCE AND REPAIR OF HIGHWAYS AND CULVERTS sections to this agreement.
2. This agreement comes into force on the day of its signing by both parties hereto authorized by by-law and shall continue in force for a period of ten (10) years therefrom and may be renewed at the end of such terms by a further by-law of both parties to this agreement.
3. No amendment or variation to this Agreement or of any of the terms hereof shall be binding upon the parties hereto, unless the same is in writing and authorized by further by-law of both parties to this Agreement and signed by all parties hereto.

IN WITNESS WHEREOF the Corporate Seals of each of the parties hereto have been affixed, duly attested by the respective officers authorized in that behalf.

THE CORPORATION OF THE TOWN OF GRAND VALLEY

Per _____

MAYOR

CS

Per _____

CLERK

THE CORPORATION OF THE TOWNSHIP OF AMARANTH

Per _____

MAYOR

CS

Per _____

CLERK

SCHEDULE "A"

Highway known as the Amaranth East Luther Townline. This Highway includes seven (7) Blocks of Road which are open year-round.

The Town of Grand Valley agrees to maintain the Southern blocks of road from County Road 109 to the south road allowance border of Sideroad 15 of Amaranth.

The Township of Amaranth agrees to maintain the Northern Blocks from the south road allowance border of Sideroad 15 to Highway 89.

All Maintenance, including capital repairs and routine maintenance such as Gravel Resurfacing, Calcium, Grading, Paving, Plowing Snow, Ice Blading etc. shall be the Responsibility of Each Town/Township for their Blocks of Road.

NOTE: There are three Bridges located on the Highway known as the Amaranth East Luther Townline. This Highway is the Boundary between the two townships. The County of Dufferin has responsibility for all boundary road bridges.



MEMO TO COUNCIL - 2020-028

TO: Mayor Currie and Members of Council

FROM: Nicole Martin Acting CAO/Clerk

DATE: October 22, 2020

SUBJECT: Council Chambers upgrades

Recommendation

Council receive memo 2020-028 and purchase upgrades to the audio/visual equipment in the council chambers.

Background

A complete overhaul of the sound and visual system for the council chambers has been identified. During the 2020 budget talks, Council approved a new t.v. screen and microphones as the immediate need. Since, the COVID-19 pandemic has lasted longer than anticipated, the microphones and other equipment have become a priority. It is the suggestion of the Acting CAO/Clerk to use some of the federal-provincial Safe Restart Agreement assistance.

Budget Concerns

The 2020 budget contemplated \$3,000.00 for these upgrades.

Summary

Council is asked to instruct staff accordingly.

Respectfully Submitted,

Nicole Martin, Acting CAO/Clerk

October 5, 2020

Township of Amaranth
374028 6th Line
Amaranth, Ontario
L9W 0M6

Council Chambers - Audio-Video Support with Streaming Upgrades

This design includes the required hardware to provide the Council Chambers with a complete audio and visual system able to be streamed and integrated into various video conference platforms.

The system will support in house use with an off-site link for staff keeping everyone connected while providing viewing for those at home.

Due to the many possible room configurations, we have selected a TOA IR Wireless Conference System with portable desk top units that link to the ceiling mounted Infrared Transmitter/Receivers.

There will be a Chairpersons unit and 4 delegate units on the council table. There will 3 delegate units for the staff table and 1 delegate unit for the presenter's table / lectern.

These units will operate for approximately 10 hours from a full charge with a recharge time of about 5 hours. Located at the rack will be a multi unit battery charger.

Audio from each TOA desk top delegate / chairpersons' microphone, audio generated by the presentations and the video conferencing will be heard through the conference unit's own speakers and the overhead speakers. This audio can also be used for an optional digital recorder. These desk top units have a headphone jack for those needing to attach headphones / earpieces if they have any hearing problems.

Cont'd

All video will be displayed on an 80" wide x 50" high fixed screen mounted on the far wall (back side of the board room) with a ceiling mounted Panasonic Laser Projector to display the images provided by the rack mounted PC.

The audio stream will be comprised of the audio from the TOA conference system, audio from the video conference software and any local presentations.

The video stream will be comprised of the video from the camera in the council chamber covering the 5 persons at the council tables, video from the video conference software and any local presentations.

A keypad will provide volume controls for the amplifier and power controls from the projector. It will also provide the option to disable both the camera video and local audio allowing for a "closed session". These controls will be at the staff table.

The camera will be mounted on the rear wall (back of stairway) facing the council tables. An "ON AIR" indicator mounted near the camera will be provided to alert participants that the camera is ON.

The video conference system will be operated primarily from the streaming computer located in the equipment rack located in the board room. A monitor, mouse and keyboard will be located at the staff table to allow the operator to moderate the video conference.

This design assumes that you can stream directly from which ever video conference platform is chosen (most support streaming). If this is not the case further hardware may be required.


All cabling is FT-6 / Plenum rated to meet National Building, Fire & Electrical codes. Cables will be run above the ceiling and will be fed to the equipment rack located in the boardroom. Where cables can't be hidden (i.e. staff table), they will be enclosed in surface mounted white latching duct.

The Vaddio A/V Bridge will combine the A/V output from the computer and camera feeds from the council chambers to a client supplied PC hosting the "Meeting software". This will allow remote or local users to interact with each other and present presentations from Council Chambers or remotely using screen sharing.

The required network connections are present on the board room wall (backing on to the council wall) but we may need your tech to do the termination.

Cont'd

Equipment with Installation



TOA TS-820 IR Conference Microphone System	1	\$ 2,026.26	\$2,026.26
TOA MB-TS920 Rack Mount Kit	1	\$ 203.34	\$ 203.34
TOA TS-905 IR Transmitter/Receiver	4	\$ 711.36	\$2,845.44
TOA YW-1024 Antenna Distributor	1	\$ 337.44	\$ 337.44
TOA TS-821 Chairman Unit	1	\$ 764.53	\$ 764.53
TOA TS-822 Delegate Unit – 1 spare	10	\$ 719.73	\$7,197.30
TOA TS-923 Microphone	11	\$ 167.92	\$1,847.12
TOA BP-900A Lithium Battery Pack	11	\$ 147.26	\$1,619.86
TOA BC-900 8-Port Battery Charger	2	\$ 1,087.13	\$2,174.26
Vaddio AV Bridge Mini c/w ½ rack kit	1	\$ 2,940.00	\$2,940.00
Eyesonic AC344D HD Dome Camera & Power Supply	1	\$ 495.00	\$ 495.00
TVI – HDMI Converter	1	\$ 198.00	\$ 198.00
On-Air Light	1	\$ 70.00	\$ 70.00
RDL ST-SSR1 Audio Mute Switch	1	\$ 158.00	\$ 158.00
RDL AS-24S Power Supply	1	\$ 33.64	\$ 33.64
Camera Power/Video Cable/Connectors	1	\$ 75.00	\$ 75.00
Panasonic PT-VMZ50 5000 Lumen Laser Projector	1	\$ 3,750.00	\$3,750.00
Chief Projector Surface Ceiling Mount + Hardware	1	\$ 545.00	\$ 545.00
Da-Lite 24382 Fixed Frame Screen 50" x 80"	1	\$ 2,221.84	\$2,221.84
Kramer RC-308 8-Button Keypad	1	\$ 1,170.00	\$1,170.00
Kramer TP-580T HDBT Transmitter	1	\$ 442.00	\$ 442.00
Amer Network SD4P4 8-port Switch With 4-POE	1	\$ 153.00	\$ 153.00
C2G Plenum Amp 40881	1	\$ 395.00	\$ 395.00
TOA F-1000WT Surface Mount Speaker	2	\$ 145.14	\$ 290.28
Muxlab 500457 KVM Extender	1	\$ 1,220.00	\$1,220.00
Streaming Computer ThinkCentre M720	1	\$ 1,795.00	\$1,795.00
32" Samsung Monitor – staff table	1	\$ 349.00	\$ 349.00
27U Steel Equipment Rack + Door + Casters + Shelves	1	\$ 1,670.00	\$1,670.00
Equipment Rack Power Strip	1	\$ 147.97	\$ 147.97
Dual Ethernet Wall Plate + Connectors	1	\$ 85.00	\$ 85.00
16/2 FT-6 Speaker Cable	1	\$ 60.00	\$ 60.00
16/2 Shielded Cable FT-6	1	\$ 26.00	\$ 26.00
Cat-6 Cable/Connectors/Plates	1	\$115.00	\$ 115.00
HDMI Patch Cable	1	\$ 130.00	\$ 130.00
Hardware + latching duct + misc. items	1	\$ 340.00	\$ 340.00
1500 V/A U.P.S.	1	\$ 1,650.00	\$1,650.00
Panamax Surge Protector MD-2 15-Amp	2	\$ 69.00	\$ 138.00
Labour for the installation with training	1	\$ 8,200.00	\$8,200.00

Cont'd

Installed Pricing before HST

Total \$47,852.28

Installation Notes:

We require a 15-amp duplex outlet at the projector location.

This installation includes a training which will be on completion of the installation.

Due to Covid - Some hardware may take up to 10 weeks to arrive once ordered.

WARRANTY & SERVICE

Our installation comes with a Two Year on Site Labour Warranty and a minimum One Year Hardware Warranty. The projector comes with a 3-year warranty. The TOA hardware comes with a 5 Year Warranty.

Coverage excludes damages caused by Acts of God or Tampering by others, but the surge protector and UPS will assist in protecting the electronics.

As a permanent installation requiring high quality reliable electronics, we have selected equipment designed around this and similar applications where the most reliable internal components exist.

We can be easily reached for support by phone during and after regular hours.

Terms and Payments

Prices are based on current pricing and are subject to change based on product availability. Quotes are valid for 21 days.

Quoted prices do not include the H.S.T.

A 65% deposit is required at time of ordering with the balance plus H.S.T. is due "net 20 days" of the system completion.

Please contact me at any time if you have any questions regarding this design.

Thank You,

Stephen D Michael
Charles Oertel
Andy Whellam

THE CORPORATION OF THE TOWNSHIP OF AMARANTH

BY-LAW NUMBER __ 63 __-2020

**BEING A BY-LAW TO AUTHORIZE THE EXECUTION OF A BOUNDARY ROAD
AGREEMENT BETWEEN THE TOWNSHIP OF AMARANTH AND THE TOWN OF
GRAND VALLEY**

WHEREAS it is deemed expedient that the Township of Amaranth and the Town of Grand Valley enter into an agreement to deal with the Maintenance and Repair of Boundary Highways and Bridges between such municipalities;

NOW THEREFORE The Corporation of The Township of Amaranth by the Municipal Council thereof enacts as follows:

1. That the Mayor and Clerk are hereby authorized to execute the agreement in the form of or substantially the same form as attached hereto as Schedule A, which forms part of this by-law, on behalf of the Corporation of the Township of Amaranth and to affix the corporate seal thereto;
2. That this bylaw comes into effect upon the passing thereof.

BY-LAW READ A FIRST AND SECOND TIME THIS **22nd** DAY OF **OCTOBER 2020**.

BY-LAW READ A THIRD TIME AND PASSED THIS **22nd** DAY OF **OCTOBER 2020**.

Head of Council

Acting CAO/Clerk

BOUNDARY ROAD AGREEMENT

THIS AGREEMENT made in duplicate this _____ day of _____ 2020

BETWEEN

THE CORPORATION OF THE TOWN OF GRAND VALLEY

hereinafter referred to as "Grand Valley"

OF THE FIRST PART

AND

THE CORPORATION OF THE TOWNSHIP OF AMARANTH

Hereinafter referred to as "Amaranth"

OF THE SECOND PART

WHEREAS the parties to this agreement are adjoining municipalities and are desirous of entering into an agreement under the provision of the Section 29.1(1) of the *Municipal Act, 2001*, as amended (the Act), dealing with the maintenance and repair of boundary highways and bridges between such municipalities;

AND WHEREAS pursuant to subsection 29.1 (2) of the Act, each municipality has jurisdiction over that part of the highway that it has agreed to keep in repair and is liable for any damages that arise from the failure to keep the highway in repair and the other municipality is relieved from all liability in respect of the repair of that part;

NOW THEREFORE in consideration of the premises, covenants and promises hereinafter expressed, the parties hereto agree each with the other as follows:

DEFINITIONS

1. In this agreement:

Bridge means a public bridge forming part of a highway or on, over or across which a highway passes.

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Maintenance standard means the standard(s) as adopted by the council of the municipality for repair of a highway.

Roadway means that part of the highway that is improved, designed or ordinarily used for vehicular traffic, but does not include the shoulder.

Maintenance means those activities completed in the maintenance and repair of a highway or bridge and as described but not limited to those as follows:

- ***Hardtop surface maintenance*** includes frost heave repair; base repair; utility cut repair, hot and cold mix patching, shoulder maintenance, surface maintenance including crack sealing, slurry sealing and spray patching, surface sweeping, surface flushing and routine patrolling.
- ***Winter control*** includes snowplowing, combination plowing/ice control, winging back, snow fencing, snow

removal standby, winter patrol, spring clean-up, sidewalk plowing and deicing.

- ***Traffic operations*** includes pavement marking, illumination, signals, signs, safety devices, bike path maintenance, railroad crossing maintenance.
- ***Roadside*** includes vegetation management including roadside mowing, weed control, tree planting & removal, tree trimming, sidewalks maintenance, debris collection including debris and leaves, and curb, gutter, guiderail and fence maintenance.
- ***Structures*** include washing and component repair for concrete and steel culverts, bridges of all types and pedestrian bridges.
- ***Stormwater management*** includes roadside ditching, entrance culvert maintenance, maintenance and cleaning of maintenance holes, storm sewers and catch basins, and video camera inspection.
- ***Major maintenance work*** includes paving and repaving, construction for major road repairs, new construction
- ***Shoulder*** means the area adjacent to a roadway, where there is no curb, that may be paved or unpaved but does not include a sidewalk.

2. Where words or phrases used in the by-law are defined in the Act but not defined by this by-law, the definitions of the Act shall apply to such works and phrases.

INTERPRETATION

1. Where there is any conflict between the provisions of this by-law and the provisions of the Act, the provisions of the Act shall prevail.

MAINTENANCE AND REPAIR OF HIGHWAYS AND CULVERTS

1. Grand Valley hereby covenants and agrees to maintain and keep in repair, those highways and culverts located on those highways listed in Schedule “A” by meeting or exceeding the “Minimum Maintenance Standards for Municipal Roads” in Ontario Regulation 239/02, for the whole width thereof the highways listed, including Major Maintenance Work.
2. Amaranth hereby covenants and agrees to maintain and keep in repair, those highways and culverts located on those highways listed in Schedule “A” by meeting or exceeding the “Minimum Maintenance Standards for Municipal Roads” in Ontario Regulation 239/02, for the whole width thereof the highways listed, including Major Maintenance Work.
3. No new construction or major maintenance work (as distinguished from routine maintenance) of any kind on highways and bridges shall commence by one party to this agreement unless notification of such construction or major maintenance work has first been provided to the Councils of both municipalities.

A.

GENERAL

1. The party to this agreement doing the work shall indemnify and save harmless the other party from all claims for loss or

damages arising from the want of repair of said highway and bridges assigned in the **MAINTENANCE AND REPAIR OF HIGHWAYS AND CULVERTS** sections to this agreement.

- 2. This agreement comes into force on the day of its signing by both parties hereto authorized by by-law and shall continue in force for a period of ten (10) years therefrom and may be renewed at the end of such terms by a further by-law of both parties to this agreement.
- 3. No amendment or variation to this Agreement or of any of the terms hereof shall be binding upon the parties hereto, unless the same is in writing and authorized by further by-law of both parties to this Agreement and signed by all parties hereto.

IN WITNESS WHEREOF the Corporate Seals of each of the parties hereto have been affixed, duly attested by the respective officers authorized in that behalf.

THE CORPORATION OF THE TOWN OF GRAND VALLEY

Per _____

MAYOR

CS

Per _____

CLERK

THE CORPORATION OF THE TOWNSHIP OF AMARANTH

Per _____

MAYOR

CS

Per _____

CLERK

SCHEDULE "A"

Highway known as the Amaranth East Luther Townline. This Highway includes seven (7) Blocks of Road which are open year-round.

The Town of Grand Valley agrees to maintain the Southern blocks of road from County Road 109 to the south road allowance border of Sideroad 15 of Amaranth.

The Township of Amaranth agrees to maintain the Northern Blocks from the south road allowance border of Sideroad 15 to Highway 89.

All Maintenance, including capital repairs and routine maintenance such as Gravel Resurfacing, Calcium, Grading, Paving, Plowing Snow, Ice Blading etc. shall be the Responsibility of Each Town/Township for their Blocks of Road.

NOTE: There are three Bridges located on the Highway known as the Amaranth East Luther Townline. This Highway is the Boundary between the two townships. The County of Dufferin has responsibility for all boundary road bridges.